



**CITY COMMISSION AGENDA  
CITY HALL COMMISSION CHAMBERS  
300 W. Plant Street**

**REGULAR MEETING**

**MARCH 11, 2010**

**6:30 P.M.**

**CALL TO ORDER**

Determination of a Quorum

Invocation and Pledge of Allegiance

**1. APPROVAL OF MINUTES**

Regular Meeting of February 25, 2010

**2. FIRST READING OF PROPOSED ORDINANCE**

A. **Ordinance 10-13**: AN ORDINANCE OF THE CITY OF WINTER GARDEN, FLORIDA, AMENDING CHAPTER 54, PENSIONS AND RETIREMENT, ARTICLE III, PENSION PLAN FOR FIREFIGHTERS AND POLICE OFFICERS, OF THE CODE OF ORDINANCES OF THE CITY OF WINTER GARDEN; AMENDING SECTION 54-191 (a) AND (c), BENEFIT AMOUNTS AND ELIGIBILITY; PROVIDING FOR SEVERABILITY OF PROVISIONS; REPEALING ALL ORDINANCES IN CONFLICT HERewith; PROVIDING FOR CODIFICATION, AND PROVIDING AN EFFECTIVE DATE **with the second reading and public hearing being scheduled for April 8, 2010** – City Manager Bollhoefer

**3. FIRST READING AND PUBLIC HEARING OF PROPOSED ORDINANCES**

A. **Ordinance 10-15**: AN ORDINANCE OF THE CITY OF WINTER GARDEN, FLORIDA, PROVIDING FOR THE ANNEXATION OF CERTAIN ADDITIONAL LANDS GENERALLY DESCRIBED AS 1.06 ± ACRES LOCATED AT 1170 EAST PLANT STREET, AND MORE SPECIFICALLY DESCRIBED HEREIN INTO THE CITY OF WINTER GARDEN FLORIDA; REDEFINING THE CITY BOUNDARIES TO GIVE THE CITY JURISDICTION OVER SAID PROPERTY; PROVIDING FOR SEVERABILITY; PROVIDING FOR AN EFFECTIVE DATE **with the second reading and public hearing being scheduled for April 8, 2010** – Community Development Director Wilson

B. **Ordinance 10-16**: AN ORDINANCE OF THE CITY OF WINTER GARDEN, FLORIDA, REZONING APPROXIMATELY 1.06 ± ACRES OF CERTAIN REAL PROPERTY LOCATED AT 1170 EAST PLANT STREET FROM ORANGE COUNTY C-3 TO CITY C-2; PROVIDING FOR SEVERABILITY; PROVIDING FOR AN EFFECTIVE DATE **with the second reading and public hearing being scheduled for April 8, 2010** – Community Development Director Wilson

C. **Ordinance 10-17**: AN ORDINANCE OF THE CITY OF WINTER GARDEN, FLORIDA, PROVIDING FOR THE ANNEXATION OF CERTAIN ADDITIONAL LANDS GENERALLY DESCRIBED AS 0.16 ± ACRES LOCATED AT 564 PINE STREET AND PARCEL ID# 24-22-27-5584-04-080, AND MORE SPECIFICALLY DESCRIBED HEREIN INTO THE CITY OF WINTER GARDEN FLORIDA; REDEFINING THE CITY BOUNDARIES TO GIVE THE CITY JURISDICTION OVER SAID PROPERTY; PROVIDING FOR SEVERABILITY; PROVIDING FOR AN EFFECTIVE DATE **with the second reading and public hearing being scheduled for April 8, 2010** – Community Development Director Wilson

D. **Ordinance 10-18**: AN ORDINANCE OF THE CITY OF WINTER GARDEN, FLORIDA, REZONING APPROXIMATELY 0.16 ± ACRES OF CERTAIN REAL PROPERTY LOCATED AT 564 PINE STREET AND PARCEL ID# 24-22-27-5584-04-080 FROM ORANGE COUNTY R-2 TO CITY R-4; PROVIDING FOR SEVERABILITY; PROVIDING FOR AN EFFECTIVE DATE **with the second reading and public hearing being scheduled for April 8, 2010** – Community Development Director Wilson

E. **Ordinance 10-19**: AN ORDINANCE OF THE CITY OF WINTER GARDEN, FLORIDA SUBSTANTIALLY AMENDING THE COMPREHENSIVE PLAN OF THE CITY OF WINTER GARDEN, TO BE KNOWN AS “CITY PLAN 2020”; AMENDING THE FUTURE LAND USE ELEMENT, TRANSPORTATION ELEMENT (TO BE KNOWN AS THE MULTIMODAL TRANSPORTATION ELEMENT), HOUSING ELEMENT, PUBLIC FACILITIES ELEMENT, CONSERVATION ELEMENT, RECREATION AND OPEN SPACE ELEMENT, INTERGOVERNMENTAL COORDINATION ELEMENT, CAPITAL IMPROVEMENT ELEMENT, AND PUBLIC SCHOOLS ELEMENT BY UPDATING THE

COMPREHENSIVE PLAN DATA AND ANALYSIS AND THE GOALS, OBJECTIVES AND POLICIES TO A NEW HORIZON YEAR OF 2020, INCORPORATING THE 2009 EVALUATION AND APPRAISAL REPORT AMENDMENTS, ADDRESSING THE REQUIREMENTS OF THE 2008 HOUSE BILL 697 CONCERNING GREENHOUSE GAS REDUCTION STRATEGIES, AND ESTABLISHING A TRANSPORTATION CONCURRENCY EXCEPTION AREA IN ACCORDANCE WITH THE 2009 SENATE BILL 360; FINDING CONFORMITY WITH STATE STATUTES; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; PROVIDING FOR AN EFFECTIVE DATE **with the second reading and public hearing being scheduled after receipt of the State DCA's review** - Community Development Director Wilson

- F. **Ordinance 10-20**: AN ORDINANCE OF THE CITY OF WINTER GARDEN, FLORIDA AMENDING THE FUTURE LAND USE MAP OF THE WINTER GARDEN COMPREHENSIVE PLAN TO, IN PART IMPLEMENT THE FUTURE LAND USE ELEMENT OF THE CITY PLAN 2020 BY CHANGING THE FUTURE LAND USE DESIGNATION OF APPROXIMATELY 1,788.74 ACRES OF REAL PROPERTY LOCATED THROUGHOUT THE CITY OF WINTER GARDEN FROM VARIOUS DESIGNATIONS TO APPROXIMATELY 31.69 ACRES OF RESIDENTIAL NEIGHBORHOOD COMMERCIAL, 223.14 ACRES OF INSTITUTIONAL, 43.11 ACRES OF CONSERVATION, 65.87 ACRES OF TRADITIONAL DOWNTOWN, 642.73 ACRES OF URBAN VILLAGE, 235.85 ACRES OF MULTI OFFICE INDUSTRIAL, 193.16 ACRES OF LOW DENSITY RESIDENTIAL, 253.53 ACRES OF MULTI USE DEVELOPMENT, 77.23 ACRES OF SUBURBAN RESIDENTIAL AND 22.43 ACRES OF COMMERCIAL; PROVIDING FOR A FINDING OF CONFORMITY; PROVIDING FOR TRANSMITTAL, SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE **with the second reading and public hearing being scheduled after receipt of the DCA's review** – Community Development Director Wilson

4. **SECOND READING AND PUBLIC HEARING OF PROPOSED ORDINANCE**

- A. **Ordinance 10-06**: AN ORDINANCE OF THE CITY OF WINTER GARDEN, FLORIDA; AMENDING THE CITY OF WINTER GARDEN COMPREHENSIVE PLAN; BY ADOPTING AN AMENDMENT TO THE CAPITAL IMPROVEMENTS ELEMENT PURSUANT TO SUBSECTION 163.3177 (3) (b), FLORIDA STATUTES TO MAINTAIN A FINANCIAL FEASIBLE 5-YEAR SCHEDULE OF CAPITAL IMPROVEMENTS; PROVIDING FOR CONFLICTS, SEVERABILITY, TRANSMITTAL AND EFFECTIVE DATE – Community Development Director Wilson – Community Development Director Wilson

5. **REGULAR BUSINESS** - None
6. **MATTERS FROM CITIZENS** (*Limited to 3 minutes per speaker*)
7. **MATTERS FROM CITY ATTORNEY** – Kurt Ardaman
8. **MATTERS FROM CITY MANAGER** – Mike Bollhoefer
9. **MATTERS FROM MAYOR AND COMMISSIONERS**

**ADJOURN** to a regular City Commission meeting on March 25, 2010 at 6:30 p.m. in City Hall Commission Chambers, 300 W. Plant Street, 1st floor

Please Note: In accordance with Florida Statutes 286.0105: Any person who desires to appeal any decision at this meeting will need a record of the proceedings and for this purpose may need to ensure that a verbatim record of the proceedings is made which includes the testimony and evidence upon which the appeal is based, which such written record is not provided by the City of Winter Garden.

Help for the hearing impaired is available through the Assistive Listening System. Receivers can be obtained at the meeting from the Information Technology Director.

Also, in accordance with Florida Statute 286.26: Persons with disabilities needing assistance to participate in any of these proceedings should contact the Office of the City Clerk, 300 W. Plant Street, Winter Garden, FL 34787, (407) 656-4111 x 2254 48 hours in advance of the meeting.

**ORDINANCE NO. 10-13**

**AN ORDINANCE OF THE CITY OF WINTER GARDEN, FLORIDA, AMENDING CHAPTER 54, PENSIONS AND RETIREMENT, ARTICLE III, PENSION PLAN FOR FIREFIGHTERS AND POLICE OFFICERS, OF THE CODE OF ORDINANCES OF THE CITY OF WINTER GARDEN; AMENDING SECTION 54-191 (a) AND (c), BENEFIT AMOUNTS AND ELIGIBILITY; PROVIDING FOR SEVERABILITY OF PROVISIONS; REPEALING ALL ORDINANCES IN CONFLICT HEREWITH; PROVIDING FOR CODIFICATION, AND PROVIDING AN EFFECTIVE DATE.**

**BE IT ENACTED BY THE CITY OF WINTER GARDEN, FLORIDA:**

**SECTION 1:** That Chapter 54, Pensions and Retirement, Article III, Pension Plan for Firefighters and Police Officers, of the Code of Ordinances of the City of Winter Garden, Section 54-191, Benefit Amounts and Eligibility, subsections (a) and (c), are hereby amended to read as follows:

(a) *Normal retirement date.* A member's normal retirement date shall be the first day of the month coincident with, or next following the earlier of the attainment of age 55 and the completion of ~~ten~~ six years of credited service or the completion of 25 years of credited service, regardless of age. A member may retire on his normal retirement date or on the first day of any month thereafter, and each member shall become 100 percent vested in his accrued benefit on the member's normal retirement date. Normal retirement under the system is retirement from employment with the city on or after the normal retirement date.

(c) *Early retirement date.* A member may retire on his early retirement date which shall be the first day of any month coincident with or next following the attainment of age 50 and the completion of ~~ten~~ six years of credited service. Early retirement under the system is retirement from employment with the city on or after the early retirement date and prior to the normal retirement date.

**SECTION 2:** All Ordinances or parts of Ordinances in conflict herewith be and the same are hereby repealed.

**SECTION 3:** If any section, subsection, sentence, clause, phrase of this ordinance, or the particular application thereof shall be held invalid by any court, administrative agency, or other body with appropriate jurisdiction, the remaining section, subsection, sentences, clauses, or phrases under application shall not be affected thereby.

**SECTION 4.** That Section I of this Ordinance shall be codified and made a part of the City of Winter Garden Code of Ordinances; that the Sections of this Ordinance may be renumbered or relettered to accomplish such intention; the word "*Ordinance*" may be changed to "*Section*", "*Article*", or other appropriate word.

**SECTION 5:** That this Ordinance shall become effective upon adoption.

**PASSED ON FIRST READING,** this 25th day of March, 2010.

**PASSED AND ADOPTED ON SECOND READING,** this \_\_\_\_\_ day of \_\_\_\_\_, 2010.

APPROVED:

JOHN REES, MAYOR/COMMISSIONER

ATTEST:

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KATHY GOLDEN, CITY CLERK

ORDINANCE 10-15

AN ORDINANCE OF THE CITY OF WINTER GARDEN, FLORIDA, PROVIDING FOR THE ANNEXATION OF CERTAIN ADDITIONAL LANDS GENERALLY DESCRIBED AS 1.06 ± ACRES LOCATED AT 1170 EAST PLANT STREET, AND MORE SPECIFICALLY DESCRIBED HEREIN INTO THE CITY OF WINTER GARDEN FLORIDA; REDEFINING THE CITY BOUNDARIES TO GIVE THE CITY JURISDICTION OVER SAID PROPERTY; PROVIDING FOR SEVERABILITY; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the owners of the land generally described as 1.06 ± acres located at 1170 East Plant Street and legally described in Section 2 of this Ordinance, which land is contiguous to the corporate limits of the City of Winter Garden, Florida, have pursuant to the prerequisites and standards as set forth in Chapter 171, F.S., petitioned the City Commission of the City of Winter Garden for voluntary annexation;

BE IT ENACTED BY THE CITY OF WINTER GARDEN, FLORIDA:

SECTION 1: That the City Commission through its Planning and Zoning Board has conducted an investigation to determine whether the described property meets the prerequisites and standards set forth in Chapter 171, F.S. and has held a public hearing on said petition and made certain findings.

SECTION 2: That, after said public hearing and having found such petition meets said prerequisites and standards, the property legally defined in ATTACHMENT "A" and graphically shown on the attached map shall be annexed into the City of Winter Garden, Florida, and

SECTION 3: That the City of Winter Garden, Florida, shall have all of the power, authority, and jurisdiction over and within the land as described in Section 2 hereof, and of the inhabitants thereof, and property therein, as it does and have over its present corporate limits and all laws, ordinances, and resolutions of said City shall apply and shall have equal force and effect as if all the territory had been part of said City at the time of the passage of such laws, ordinances, and resolutions.

SECTION 4: The area annexed to the City shall be subject to the taxes and debts of the City upon the effective date of the annexation. However, the annexed area shall not be subject to municipal ad valorem taxation for the current year if the effective date of the annexation falls after the City levies such tax.

SECTION 5: Should any portion of this Ordinance be held invalid, then such portions as are not declared invalid shall remain in full force and effect.

SECTION 6: This Ordinance shall become effective upon adoption at its second reading.

READ FIRST TIME AND PUBLIC HEARING HELD: \_\_\_\_\_, 2010.

READ SECOND TIME AND PUBLIC HEARING HELD: \_\_\_\_\_, 2010.

APPROVED:

ATTEST:

\_\_\_\_\_  
JOHN REES, Mayor/Commissioner

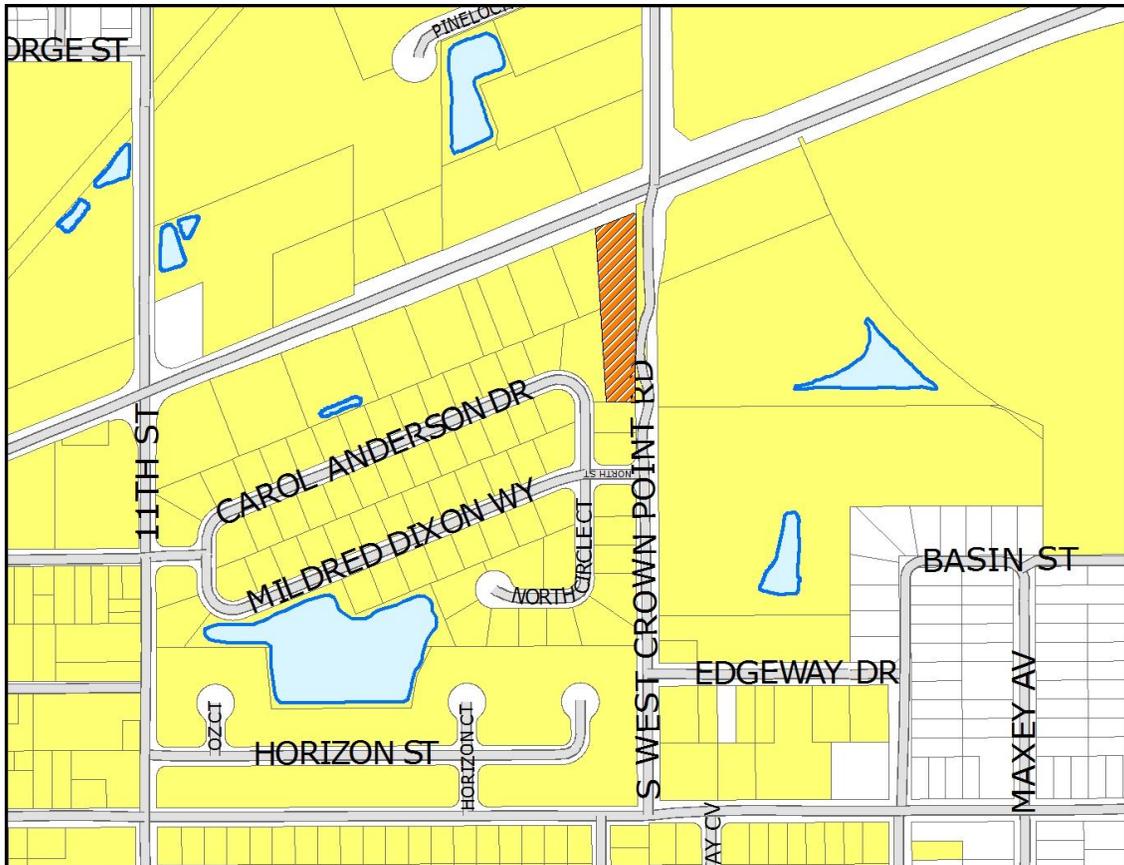
\_\_\_\_\_  
KATHY GOLDEN, City Clerk

Attachment "A"

PARCEL 1:  
BEGINNING AT A POINT 1447.35 FEET NORTH AND 30.00 FEET WEST OF THE  
SOUTHEAST CORNER OF SOUTHWEST 1/4 OF SECTION 13, TOWNSHIP 22 SOUTH,  
RANGE 27 EAST; RUN THENCE WEST 100 FEET; THENCE NORTH 3 DEGREES 30  
MINUTES WEST 107.6 FEET TO THE SOUTH RIGHT OF WAY LINE OF OCOEE-WINTER  
GARDEN HIGHWAY; THENCE NORTH 68 DEGREES 16 MINUTES EAST 115 FEET ALONG  
SAID RIGHT OF WAY TO A POINT 30 FEET WEST OF THE EAST LINE OF SAID  
SOUTHWEST 1/4; THENCE SOUTH 150 FEET TO THE POINT OF BEGINNING.

TOGETHER WITH;

PARCEL 2:  
BEGIN 1447.35 FEET NORTH AND 30.00 FEET WEST OF THE SOUTHEAST CORNER OF  
THE SOUTHWEST 1/2 OF SECTION 13, TOWNSHIP 22 SOUTH, RANGE 27 EAST, (BEING  
THE SOUTHEAST CORNER OF A PARCEL AS AND RECORDED IN DEED BOOK 740,  
PAGE 584, PUBLIC RECORDS OF ORANGE COUNTY, FLORIDA), THENCE RUN WEST  
ALONG THE SOUTH LINE OF SAID PARCEL AND DESCRIPTION 100.00 FEET, THENCE  
SOUTH 3 DEGREES 38 MINUTES EAST 370.97 FEET; THENCE EAST 76.49 FEET TO A  
POINT 30.00 FEET WEST OF THE EAST LINE OF THE SOUTHWEST 1/4 OF SECTION 13,  
TOWNSHIP 22 SOUTH, RANGE 27 EAST; THENCE NORTH 370.22 FEET TO THE POINT  
OF BEGINNING.





ORDINANCE 10-16

AN ORDINANCE OF THE CITY OF WINTER GARDEN, FLORIDA, REZONING APPROXIMATELY 1.06 ± ACRES OF CERTAIN REAL PROPERTY LOCATED AT 1170 EAST PLANT STREET FROM ORANGE COUNTY C-3 TO CITY C-2; PROVIDING FOR SEVERABILITY; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the owner of real property generally described as approximately 1.06 ± acres located at 1170 East Plant Street and legally described in Section 1 of this ordinance has petitioned the City to zone said property from Orange County C-3 to the City's C-2 zoning classification, therefore;

BE IT ENACTED BY THE CITY OF WINTER GARDEN, FLORIDA:

**SECTION 1:** After due notice and public hearing, the zoning classification of real property legally described on ATTACHMENT "A," is hereby rezoned from Orange County C-3 to City C-2 in the City of Winter Garden, Florida.

**SECTION 2:** The City Planner is hereby authorized and directed to amend the Official Winter Garden Zoning Map in accordance with the provisions of this ordinance.

**SECTION 3:** Should any portion of this Ordinance be held invalid, then the entire Ordinance shall be null and void.

**SECTION 4:** This Ordinance shall become effective upon the amendment of the City of Winter Garden Comprehensive Land Use Plan for the property described herein providing for a land use designation which allows the zoning that is to be established by this ordinance.

FIRST READING AND PUBLIC HEARING: \_\_\_\_\_ 2010.

SECOND READING AND PUBLIC HEARING: \_\_\_\_\_ 2010.

APPROVED:

\_\_\_\_\_  
JOHN REES, Mayor/Commissioner

ATTEST:

\_\_\_\_\_  
KATHY GOLDEN, City Clerk

**Attachment "A"**

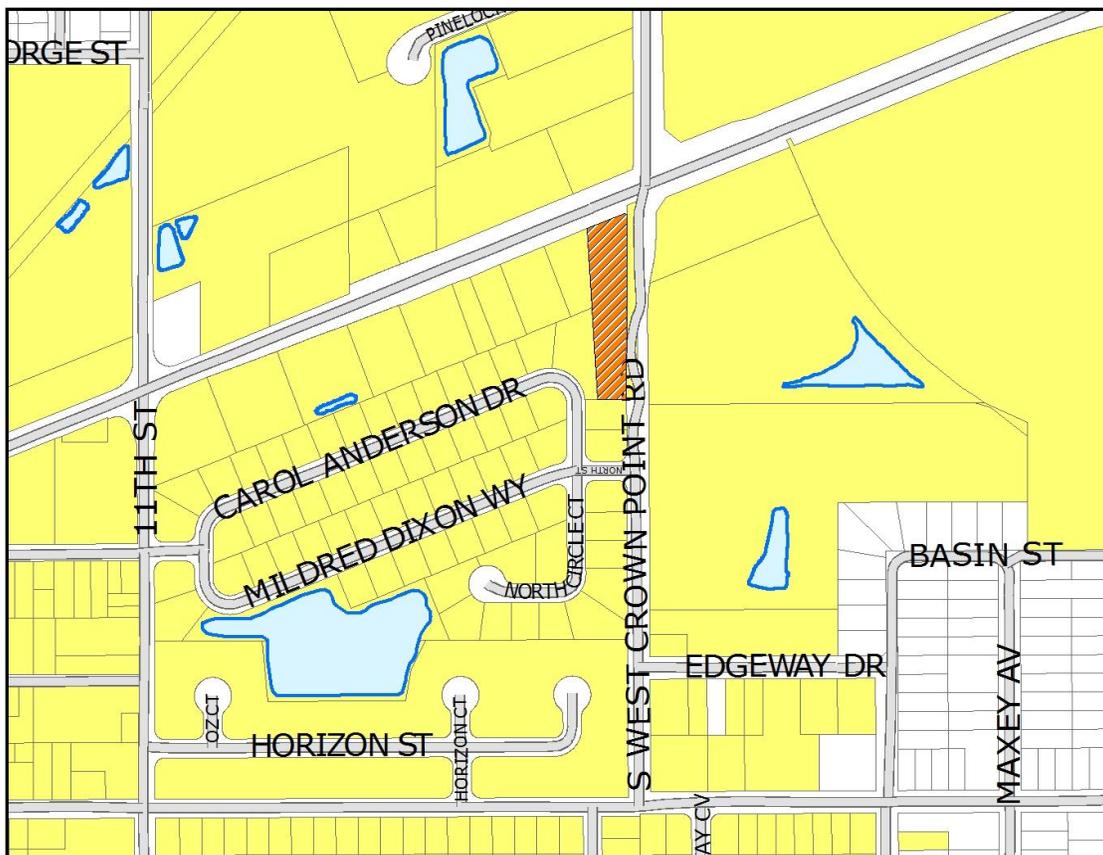
**PARCEL 1:**

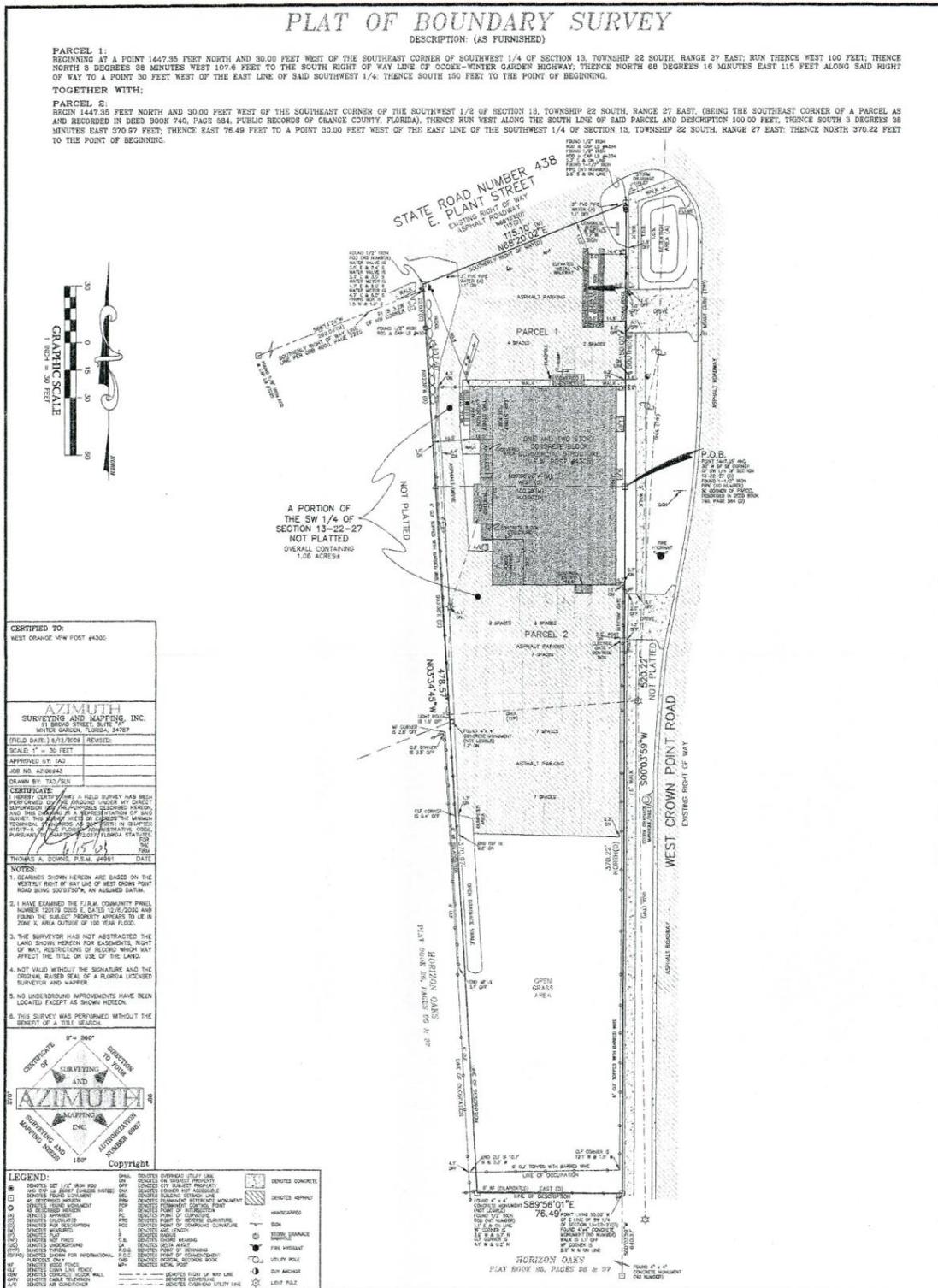
BEGINNING AT A POINT 1447.35 FEET NORTH AND 30.00 FEET WEST OF THE SOUTHEAST CORNER OF SOUTHWEST 1/4 OF SECTION 13, TOWNSHIP 22 SOUTH, RANGE 27 EAST; RUN THENCE WEST 100 FEET; THENCE NORTH 3 DEGREES 30 MINUTES WEST 107.6 FEET TO THE SOUTH RIGHT OF WAY LINE OF OCOEE-WINTER GARDEN HIGHWAY; THENCE NORTH 68 DEGREES 16 MINUTES EAST 115 FEET ALONG SAID RIGHT OF WAY TO A POINT 30 FEET WEST OF THE EAST LINE OF SAID SOUTHWEST 1/4; THENCE SOUTH 150 FEET TO THE POINT OF BEGINNING.

TOGETHER WITH;

**PARCEL 2:**

BEGIN 1447.35 FEET NORTH AND 30.00 FEET WEST OF THE SOUTHEAST CORNER OF THE SOUTHWEST 1/2 OF SECTION 13, TOWNSHIP 22 SOUTH, RANGE 27 EAST, (BEING THE SOUTHEAST CORNER OF A PARCEL AS AND RECORDED IN DEED BOOK 740, PAGE 584, PUBLIC RECORDS OF ORANGE COUNTY, FLORIDA), THENCE RUN WEST ALONG THE SOUTH LINE OF SAID PARCEL AND DESCRIPTION 100.00 FEET, THENCE SOUTH 3 DEGREES 38 MINUTES EAST 370.97 FEET; THENCE EAST 76.49 FEET TO A POINT 30.00 FEET WEST OF THE EAST LINE OF THE SOUTHWEST 1/4 OF SECTION 13, TOWNSHIP 22 SOUTH, RANGE 27 EAST; THENCE NORTH 370.22 FEET TO THE POINT OF BEGINNING.





ORDINANCE 10-17

AN ORDINANCE OF THE CITY OF WINTER GARDEN, FLORIDA, PROVIDING FOR THE ANNEXATION OF CERTAIN ADDITIONAL LANDS GENERALLY DESCRIBED AS 0.16 ± ACRES LOCATED AT 564 PINE STREET AND PARCEL ID# 24-22-27-5584-04-080, AND MORE SPECIFICALLY DESCRIBED HEREIN INTO THE CITY OF WINTER GARDEN FLORIDA; REDEFINING THE CITY BOUNDARIES TO GIVE THE CITY JURISDICTION OVER SAID PROPERTY; PROVIDING FOR SEVERABILITY; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the owners of the land generally described as 0.16 ± acres located at 1170 564 Pine Street and Parcel ID# 24-22-27-5584-04-080 and legally described in Section 2 of this Ordinance, which land is contiguous to the corporate limits of the City of Winter Garden, Florida, have pursuant to the prerequisites and standards as set forth in Chapter 171, F.S., petitioned the City Commission of the City of Winter Garden for voluntary annexation;

BE IT ENACTED BY THE CITY OF WINTER GARDEN, FLORIDA:

SECTION 1: That the City Commission through its Planning and Zoning Board has conducted an investigation to determine whether the described property meets the prerequisites and standards set forth in Chapter 171, F.S. and has held a public hearing on said petition and made certain findings.

SECTION 2: That, after said public hearing and having found such petition meets said prerequisites and standards, the property legally defined in ATTACHMENT "A" and graphically shown on the attached map shall be annexed into the City of Winter Garden, Florida, and

SECTION 3: That the City of Winter Garden, Florida, shall have all of the power, authority, and jurisdiction over and within the land as described in Section 2 hereof, and of the inhabitants thereof, and property therein, as it does and have over its present corporate limits and all laws, ordinances, and resolutions of said City shall apply and shall have equal force and effect as if all the territory had been part of said City at the time of the passage of such laws, ordinances, and resolutions.

SECTION 4: The area annexed to the City shall be subject to the taxes and debts of the City upon the effective date of the annexation. However, the annexed area shall not be subject to municipal ad valorem taxation for the current year if the effective date of the annexation falls after the City levies such tax.

SECTION 5: Should any portion of this Ordinance be held invalid, then such portions as are not declared invalid shall remain in full force and effect.

SECTION 6: This Ordinance shall become effective upon adoption at its second reading.

READ FIRST TIME AND PUBLIC HEARING HELD: \_\_\_\_\_, 2010.

READ SECOND TIME AND PUBLIC HEARING HELD: \_\_\_\_\_, 2010.

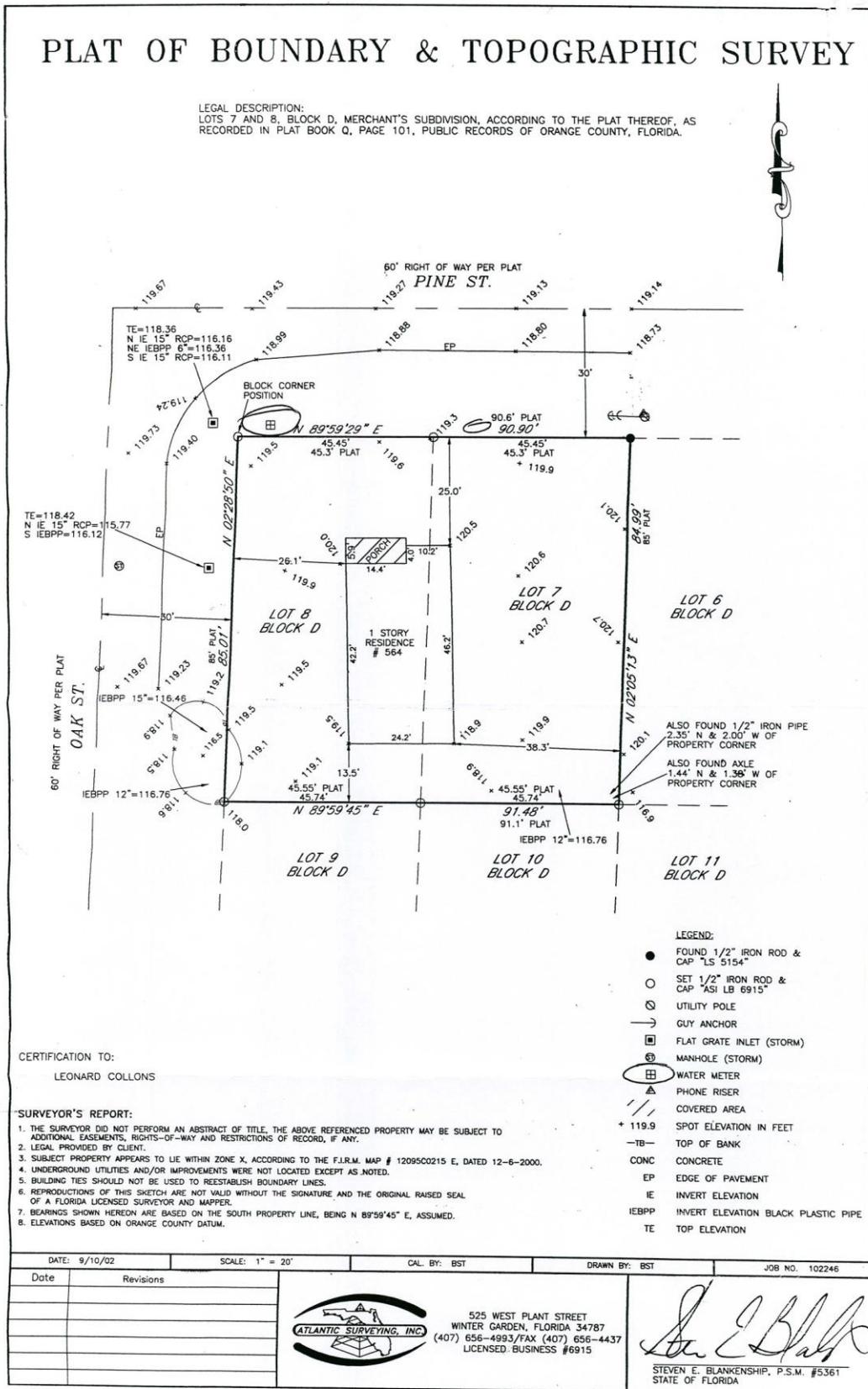
APPROVED:

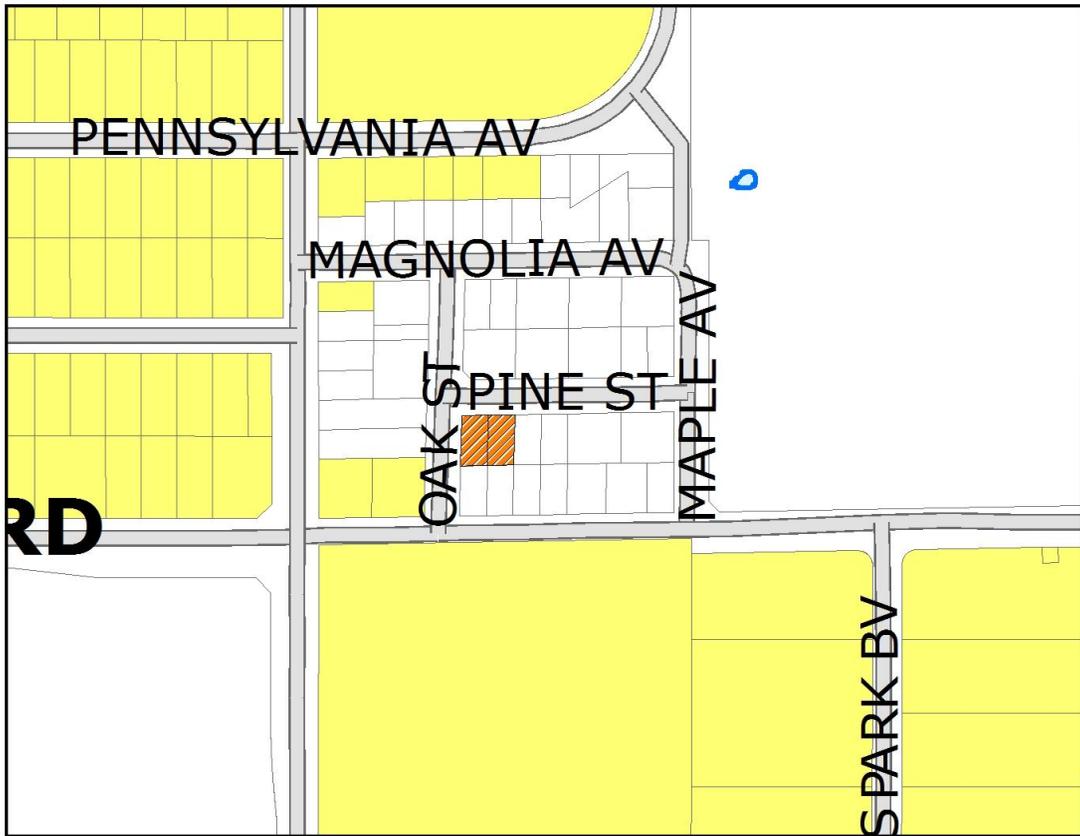
ATTEST:

\_\_\_\_\_  
JOHN REES, Mayor/Commissioner

\_\_\_\_\_  
KATHY GOLDEN, City Clerk

Attachment "A"





ORDINANCE 10-18

AN ORDINANCE OF THE CITY OF WINTER GARDEN, FLORIDA, REZONING APPROXIMATELY 0.16 ± ACRES OF CERTAIN REAL PROPERTY LOCATED AT 564 PINE STREET AND PARCEL ID# 24-22-27-5584-04-080 FROM ORANGE COUNTY R-2 TO CITY R-4; PROVIDING FOR SEVERABILITY; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the owner of real property generally described as approximately 0.16 ± acres located at 564 Pine Street and Parcel ID# 24-22-27-5584-04-080 and legally described in Section 1 of this ordinance has petitioned the City to zone said property from Orange County R-2 to the City's R-4 zoning classification, therefore;

BE IT ENACTED BY THE CITY OF WINTER GARDEN, FLORIDA:

**SECTION 1:** After due notice and public hearing, the zoning classification of real property legally described on ATTACHMENT "A," is hereby rezoned from Orange County R-2 to City R-4 in the City of Winter Garden, Florida.

**SECTION 2:** The City Planner is hereby authorized and directed to amend the Official Winter Garden Zoning Map in accordance with the provisions of this ordinance.

**SECTION 3:** Should any portion of this Ordinance be held invalid, then the entire Ordinance shall be null and void.

**SECTION 4:** This Ordinance shall become effective upon the amendment of the City of Winter Garden Comprehensive Land Use Plan for the property described herein providing for a land use designation which allows the zoning that is to be established by this ordinance.

FIRST READING AND PUBLIC HEARING: \_\_\_\_\_ 2010.

SECOND READING AND PUBLIC HEARING: \_\_\_\_\_ 2010.

APPROVED:

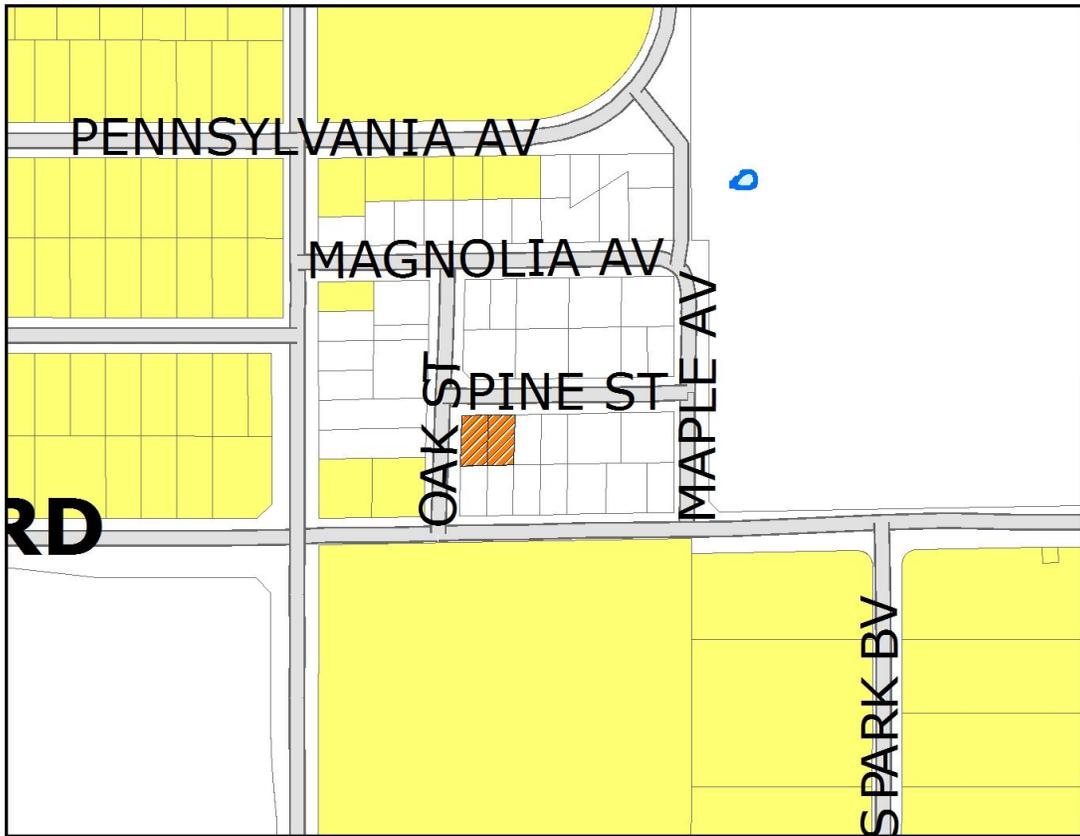
\_\_\_\_\_  
JOHN REES, Mayor/Commissioner

ATTEST:

\_\_\_\_\_  
KATHY GOLDEN, City Clerk

Attachment "A"





ORDINANCE 10-19

AN ORDINANCE OF THE CITY OF WINTER GARDEN, FLORIDA SUBSTANTIALLY AMENDING THE COMPREHENSIVE PLAN OF THE CITY OF WINTER GARDEN, TO BE KNOWN AS "CITY PLAN 2020"; AMENDING THE FUTURE LAND USE ELEMENT, TRANSPORTATION ELEMENT (TO BE KNOWN AS THE MULTIMODAL TRANSPORTATION ELEMENT), HOUSING ELEMENT, PUBLIC FACILITIES ELEMENT, CONSERVATION ELEMENT, RECREATION AND OPEN SPACE ELEMENT, INTERGOVERNMENTAL COORDINATION ELEMENT, CAPITAL IMPROVEMENT ELEMENT, AND PUBLIC SCHOOLS ELEMENT BY UPDATING THE COMPREHENSIVE PLAN DATA AND ANALYSIS AND THE GOALS, OBJECTIVES AND POLICIES TO A NEW HORIZON YEAR OF 2020, INCORPORATING THE 2009 EVALUATION AND APPRAISAL REPORT AMENDMENTS, ADDRESSING THE REQUIREMENTS OF THE 2008 HOUSE BILL 697 CONCERNING GREENHOUSE GAS REDUCTION STRATEGIES, AND ESTABLISHING A TRANSPORTATION CONCURRENCY EXCEPTION AREA IN ACCORDANCE WITH THE 2009 SENATE BILL 360; FINDING CONFORMITY WITH STATE STATUTES; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Commission of the City of Winter Garden, Florida, on the 13<sup>th</sup> of June, 1991, adopted Ordinance 91-16 which adopted a new Comprehensive Plan for the City of Winter Garden; and

WHEREAS, on March 1, 2010 and June 21, 2010 the Planning and Zoning Board of the City of Winter Garden, Florida, acting as the Land Planning Agency for the City held public hearings on the proposed changes to the Comprehensive Plan; and

WHEREAS, on March 11, 2010 and June 24, 2010 the City Commission for the City of Winter Garden, Florida, held public hearings on the proposed changes to the Comprehensive Plan; and

WHEREAS, the City of Winter Garden, Florida and its Land Planning Agency have complied with the requirements of the Local Government Comprehensive Planning and Land Development Regulation Act and the Florida State Comprehensive Planning Act of 1972 in preparing and noticing the proposed amendments to the Comprehensive Plan; and

WHEREAS, the proposed amendments to be adopted by the Ordinance comply with the statutory and regulatory requirements of the aforesaid Acts; and

WHEREAS, the City of Winter Garden's Land Planning Agency and City Commission have conducted the prerequisite advertised public hearings pursuant to Chapter 163, Florida Statutes, regarding the adoption of this ordinance;

NOW THEREFORE, BE IT ENACTED BY THE CITY COMMISSION OF THE CITY OF WINTER GARDEN, FLORIDA, AS FOLLOWS:

**SECTION I.** This Ordinance is adopted in conformity with and pursuant to the Local Government Comprehensive Planning and Land Development Regulation Act, Chapter 163, Part II of the Florida Statutes.

**SECTION II.** The Comprehensive Plan amendments approved by the City of Winter Garden Planning and Zoning Board on March 1, 2010 and June 21, 2010 are hereby approved and adopted.

**SECTION III.** The revised Comprehensive Plan of the City of Winter Garden, Florida, to be known as "City Plan 2020", as shown in Attachment "A" which is incorporated in its entirety, is hereby adopted.

**SECTION IV.** Conflicts. Any and all Ordinances or parts of Ordinances in conflict herewith be and the same hereby repealed.

**SECTION V.** Severability. If any provisions of this Ordinance or the application there of to any person or circumstances is held invalid, the invalidity shall not affect other provisions or applications of this Ordinance which can be given effect without the invalid provision or application. And to this end the provisions of this Ordinance are declared severable.

**SECTION VI.** Effective Date. This Ordinance shall become effective upon the later of:

- i. adoption at its second reading; and
- ii. the date the Florida Department of Community Affairs renders a letter identifying the Department will not conduct a compliance review or issues a Notice of Intent in accordance with procedures contained in Section 163.3187(3)(a), Florida Statutes, or
- iii. when a final order issued by the Florida Department of Community Affairs finding the amendment to be in compliance is accordance with Chapter 163.3184, F.S., or
- iv. the date a final order is issued by the Administration Commission finding the amendment to be in compliance in accordance with Chapter 163.3184, F.S.

The Department's Notice of Intent to find an amendment in compliance is deemed a final order if no timely petition challenging the amendment is filed.

READ FIRST TIME AND PUBLIC HEARING HELD: \_\_\_\_\_, 2010.

READ SECOND TIME AND PUBLIC HEARING HELD: \_\_\_\_\_, 2010.

APPROVED:

\_\_\_\_\_  
JOHN REES, Mayor/Commissioner

ATTEST:

\_\_\_\_\_  
KATHY GOLDEN, City Clerk

**ATTACHMENT "A"**

**See City of Winter Garden proposed Comprehensive Plan Update entitled "City Plan 2020", Part 1, Goals, Objectives, and Policies**

**AVAILABLE IN THE OFFICE OF THE CITY CLERK  
(407) 656-4111 x2554.**

ORDINANCE 10-20

AN ORDINANCE OF THE CITY OF WINTER GARDEN, FLORIDA AMENDING THE FUTURE LAND USE MAP OF THE WINTER GARDEN COMPREHENSIVE PLAN TO, IN PART IMPLEMENT THE FUTURE LAND USE ELEMENT OF THE CITY PLAN 2020 BY CHANGING THE FUTURE LAND USE DESIGNATION OF APPROXIMATELY 1,788.74 ACRES OF REAL PROPERTY LOCATED THROUGHOUT THE CITY OF WINTER GARDEN FROM VARIOUS DESIGNATIONS TO APPROXIMATELY 31.69 ACRES OF RESIDENTIAL NEIGHBORHOOD COMMERCIAL, 223.14 ACRES OF INSTITUTIONAL, 43.11 ACRES OF CONSERVATION, 65.87 ACRES OF TRADITIONAL DOWNTOWN, 642.73 ACRES OF URBAN VILLAGE, 235.85 ACRES OF MULTI OFFICE INDUSTRIAL, 193.16 ACRES OF LOW DENSITY RESIDENTIAL, 253.53 ACRES OF MULTI USE DEVELOPMENT, 77.23 ACRES OF SUBURBAN RESIDENTIAL AND 22.43 ACRES OF COMMERCIAL; PROVIDING FOR A FINDING OF CONFORMITY; PROVIDING FOR TRANSMITTAL, SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.

WHEREAS, Chapter 163, Fla. Stat., Part II, known as the Local Government Comprehensive Planning and Land Development Regulation Act (the "Act"), requires, authorizes, and empowers municipalities to prepare, adopt, amend and enforce Comprehensive Plans to guide development within the City and further authorizes the City Commission of the City of Winter Garden to plan for the City's future development and growth, to responsibly guide the future growth and development of the City, to implement adopted or amended Comprehensive Plans by the adoption of appropriate land development regulations, and to establish, support and maintain procedures to carry out the provisions and purposes of such Act; and

WHEREAS, on the 13<sup>th</sup> of June, 1991, the City Commission of the City of Winter Garden adopted Ordinance 91-16 which adopted a new Comprehensive Plan for the City of Winter Garden; and

WHEREAS, the City of Winter Garden desires to amend the Winter Garden Comprehensive Plan by administratively changing the future land use designation of approximately 1,788.74 acres of real property located throughout the City of Winter Garden and having the Orange County Tax Parcel Identification Numbers as set forth in ATTACHMENT "A" attached hereto, to in part, implement the Future Land Use Element of the City Plan 2020 and to make such other future land use map changes as the City deems in the best interest of the health, safety and welfare of the City, and

WHEREAS, the City of Winter Garden and the City's Local Planning Agency and City Commission have complied with the requirements of the aforesaid Act and with Chapter 9J-11, Florida Administrative Code in amending the Comprehensive Plan of the City of Winter Garden, Florida; and

WHEREAS, the comprehensive plan amendment adopted by this Ordinance is internally consistent with the City of Winter Garden Comprehensive Plan and its goals, policies and objectives; and

WHEREAS, the City of Winter Garden's Local Planning Agency and City Commission have conducted the prerequisite advertised public hearings pursuant to Chapter 163, Florida Statutes, regarding the adoption of this ordinance; now, therefore,

BE IT ENACTED BY THE CITY OF WINTER GARDEN, FLORIDA:

**SECTION I: CONFORMITY.** This Ordinance is adopted in conformity with and pursuant to Chapter 163, Florida Statutes, and Chapter 9J-11, Florida Administrative Code. The recitals set forth above are true and correct, and constitute legislative findings of the City Commission.

**SECTION II. ADOPTION - RNC.** The City of Winter Garden hereby amends the Future Land Use Map of the City of Winter Garden Comprehensive Plan to designate the parcels depicted in the map attached hereto as ATTACHMENT "B" to the Residential Neighborhood Commercial future land use classification.

**SECTION III. ADOPTION - INT.** The City of Winter Garden hereby amends the Future Land Use Map of the City of Winter Garden Comprehensive Plan to designate the parcels depicted in the map attached hereto as ATTACHMENT "C" to the Institutional future land use classification.

**SECTION IV. ADOPTION - CON.** The City of Winter Garden hereby amends the Future Land Use Map of the City of Winter Garden Comprehensive Plan to designate the parcels depicted in the map attached hereto as ATTACHMENT "D" to the Conservation future land use classification.

**SECTION V. ADOPTION - TD.** The City of Winter Garden hereby amends the Future Land Use Map of the City of Winter Garden Comprehensive Plan to designate the parcels depicted in the map attached hereto as ATTACHMENT "E" to the Traditional Downtown future land use classification.

**SECTION VI. ADOPTION - VIL.** The City of Winter Garden hereby amends the Future Land Use Map of the City of Winter Garden Comprehensive Plan to designate the parcels depicted in the map attached hereto as ATTACHMENT "F" to the Urban Village future land use classification.

**SECTION VII. ADOPTION - MOI.** The City of Winter Garden hereby amends the Future Land Use Map of the City of Winter Garden Comprehensive Plan to designate the parcels depicted in the map attached hereto as ATTACHMENT "G" to the Multi Office Industrial future land use classification.

**SECTION VIII. ADOPTION - LDR.** The City of Winter Garden hereby amends the Future Land Use Map of the City of Winter Garden Comprehensive Plan to designate the parcels depicted in the map attached hereto as ATTACHMENT "H" to the Low Density Residential future land use classification.

**SECTION IX. ADOPTION - MUD.** The City of Winter Garden hereby amends the Future Land Use Map of the City of Winter Garden Comprehensive Plan to designate the parcels depicted in the map attached hereto as ATTACHMENT "I" to the Multi Use Development future land use classification.

**SECTION X. ADOPTION - SUB.** The City of Winter Garden hereby amends the Future Land Use Map of the City of Winter Garden Comprehensive Plan to designate the parcels depicted in the map attached hereto as ATTACHMENT "J" to the Suburban Residential future land use classification.

**SECTION XI. ADOPTION - COM.** The City of Winter Garden hereby amends the Future Land Use Map of the City of Winter Garden Comprehensive Plan to designate the parcels depicted in the map attached hereto as ATTACHMENT "K" to the Commercial future land use classification.

**SECTION XII. TRANSMITTAL.** The City of Winter Garden City Commission further approves transmittal of this Ordinance to the Department of Community Affairs and other such agencies and governmental units as required by Chapter 163, Florida Statutes.

**SECTION XIII. CONFLICTS.** This ordinance shall supersede any ordinances in conflict herewith to the extent that such conflict exists. In the event of a conflict between the identification of the parcels affected by this Ordinance and amended future land use designation set forth in ATTACHMENT "A" and any of the maps attached (ATTACHMENTS B through K) to this Ordinance depicting affected parcels and future land use map changes, the maps shall control.

**SECTION XIV. EFFECTIVE DATE.** The effective date of this plan amendment shall be the date upon the occurrence of:

i. A final order is issued by the Department of Community Affairs or Administration Commission finding the amendment in compliance in accordance with Section 163.3184(1)(b), F.S., whichever is applicable, as required by Rule 9J-11.011(10), F.A.C. No development orders, development permits, or land uses dependent on this amendment may be issued or commence before it has become effective. If a final order of noncompliance is issued by the Administration Commission, this amendment may nevertheless be made effective by adoption of a resolution affirming its effective status, a copy of which resolution shall be sent to the Florida Department of Community Affairs, Division of Community Planning, Plan Processing Team. An adopted amendment whose effective date is delayed by law shall be considered part of the adopted plan until determined to be not in compliance by final order of the Administration Commission. Then, it shall no longer be part of the adopted plan unless the local government adopts a resolution affirming its effectiveness in the manner provided by law; and

ii. The CITY PLAN 2020 adopted pursuant to Ordinance # 10-19 becomes effective.

**SECTION XV. SEVERABILITY.** If any part of this ordinance is found to be invalid, preempted, or otherwise superseded, the remainder shall nevertheless be given full force and effect to the extent permitted by the severance of such invalid, preempted, or superseded part.

LOCAL PLANNING AGENCY PUBLIC HEARING HELD: \_\_\_\_\_, 2010.

FIRST READING AND PUBLIC HEARING HELD: \_\_\_\_\_, 2010.

SECOND READING AND PUBLIC HEARING HELD  
AND ADOPTION ON: \_\_\_\_\_, 2010.

APPROVED:

\_\_\_\_\_  
 JOHN REES, Mayor/Commissioner

ATTEST:

\_\_\_\_\_  
 KATHY GOLDEN, City Clerk

**ATTACHMENT "A"**  
**Future Land Use Change by Parcel ID Number**

<b>Parcel ID #</b>	<b>Existing Future Land Use Designation</b>	<b>Future Land Use Designation Changed to:</b>
14-22-27-5656-01-402	Industrial	Commercial
12-22-27-6496-05-011	Industrial	Commercial
13-22-27-0000-00-024	Industrial	Commercial
04-23-27-8239-00-020	Low Density Residential	Commercial
04-23-27-8239-00-010	Low Density Residential	Commercial
04-23-27-8241-00-010	Low Density Residential	Commercial
04-23-27-8241-00-030	Low Density Residential	Commercial
04-23-27-8241-00-020	Low Density Residential	Commercial
23-22-27-3992-00-020	Low Density Residential	Commercial
26-22-27-0000-00-016	Low Density Residential	Commercial
04-23-27-8249-00-001	Suburban Residential	Conservation
22-22-27-0000-00-002	Commercial	Institutional
35-22-27-0000-00-055	Low Density Residential	Institutional
03-23-27-0000-00-014	Low Density Residential	Institutional
25-22-27-0000-00-026	Low Density Residential	Institutional
25-22-27-0000-00-024	Low Density Residential	Institutional
25-22-27-0000-00-015	Low Density Residential	Institutional
25-22-27-0000-00-012	Low Density Residential	Institutional
25-22-27-0000-00-066	Low Density Residential	Institutional
04-23-27-0000-00-017	Low Density Residential	Institutional
14-22-27-0000-00-019	Low Density Residential	Institutional
14-22-27-8016-00-660	Low Density Residential	Institutional
14-22-27-0000-00-031	Low Density Residential	Institutional
23-22-27-6504-07-040	Low Density Residential	Institutional
23-22-27-6504-07-052	Low Density Residential	Institutional
23-22-27-6504-07-051	Low Density Residential	Institutional
23-22-27-6504-10-001	Low Density Residential	Institutional
12-22-27-6496-06-004	Low Density Residential	Institutional
24-22-27-5256-03-220	Residential Neighborhood Commercial	Institutional
24-22-27-5256-03-110	Residential Neighborhood Commercial	Institutional
31-22-28-0000-00-045	Orange County Future Land Use	Institutional
31-22-28-0000-00-049	Orange County Future Land Use	Institutional
21-22-27-0000-00-099	Orange County Future Land Use	Institutional
27-22-27-0000-00-143	Orange County Future Land Use	Institutional
12-22-27-0000-00-026	Orange County Future Land Use	Institutional
33-22-27-0000-00-014	Orange County Future Land Use	Institutional
11-23-27-9381-01-000	Orange County Future Land Use	Institutional
11-23-27-9380-10-002	Orange County Future Land Use	Institutional
11-23-27-9380-00-000	Orange County Future Land Use	Institutional
11-23-27-9380-10-001	Orange County Future Land Use	Institutional
11-23-27-9380-10-003	Orange County Future Land Use	Institutional
11-23-27-9380-10-004	Orange County Future Land Use	Institutional
11-23-27-9380-10-005	Orange County Future Land Use	Institutional
11-23-27-9380-10-006	Orange County Future Land Use	Institutional
15-22-27-8656-00-080	Public Facilities and Education	Institutional
14-22-27-0000-00-014	Public Facilities and Education	Institutional
22-22-27-0000-00-003	Public Facilities and Education	Institutional
14-22-27-9392-00-390	Recreation	Institutional
14-22-27-9392-02-580	Recreation	Institutional
14-22-27-0000-00-006	Recreation	Institutional
22-22-27-0000-00-040	Recreation	Institutional
23-22-27-2888-12-022	Recreation	Institutional
23-22-27-7924-01-010	Recreation	Institutional
23-22-27-7948-01-010	Recreation	Institutional
24-22-27-5256-02-130	Recreation	Institutional
12-22-27-0000-00-017	Recreation	Institutional
04-23-27-0000-00-037	Suburban Residential	Institutional
23-22-27-4042-15-010	Utility	Institutional
23-22-27-4042-14-010	Utility	Institutional
12-22-27-0000-00-011	Utility	Institutional
12-22-27-6496-29-010	Commercial	Low Density Residential

City of Winter Garden City Commission  
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27-22-27-0000-00-032	Orange County Future Land Use	Low Density Residential
35-22-27-0000-00-024	Orange County Future Land Use	Low Density Residential
02-23-27-0000-00-026	Orange County Future Land Use	Low Density Residential
02-23-27-0000-00-031	Orange County Future Land Use	Low Density Residential
02-23-27-0000-00-032	Orange County Future Land Use	Low Density Residential
12-22-27-0000-00-032	Orange County Future Land Use	Low Density Residential
23-22-27-6504-02-030	Public Facilities and Education	Low Density Residential
23-22-27-6504-07-010	Public Facilities and Education	Low Density Residential
26-22-27-0000-00-014	Public Facilities and Education	Low Density Residential
14-22-27-9392-02-810	Recreation	Low Density Residential
14-22-27-0000-00-007	Recreation	Low Density Residential
12-22-27-6496-15-002	Grove Use	Multi Office Industrial
12-22-27-6496-15-001	Grove Use	Multi Office Industrial
12-22-27-6496-15-005	Commercial	Multi Office Industrial
24-22-27-0000-00-004	Industrial	Multi Office Industrial
24-22-27-0000-00-003	Industrial	Multi Office Industrial
24-22-27-0000-00-039	Industrial	Multi Office Industrial
24-22-27-0000-00-002	Industrial	Multi Office Industrial
24-22-27-0000-00-008	Industrial	Multi Office Industrial
24-22-27-0000-00-005	Industrial	Multi Office Industrial
24-22-27-8329-00-200	Industrial	Multi Office Industrial
24-22-27-8329-00-001	Industrial	Multi Office Industrial
24-22-27-8329-00-010	Industrial	Multi Office Industrial
24-22-27-9385-00-010	Industrial	Multi Office Industrial
24-22-27-9385-00-200	Industrial	Multi Office Industrial
24-22-27-8329-00-190	Industrial	Multi Office Industrial
24-22-27-8329-00-020	Industrial	Multi Office Industrial
24-22-27-9385-00-190	Industrial	Multi Office Industrial
24-22-27-0000-00-006	Industrial	Multi Office Industrial
24-22-27-9385-00-020	Industrial	Multi Office Industrial
24-22-27-9385-00-030	Industrial	Multi Office Industrial
24-22-27-9385-00-040	Industrial	Multi Office Industrial
24-22-27-9385-00-050	Industrial	Multi Office Industrial
24-22-27-8329-00-180	Industrial	Multi Office Industrial
24-22-27-9385-00-180	Industrial	Multi Office Industrial
24-22-27-8329-00-170	Industrial	Multi Office Industrial
24-22-27-8329-00-040	Industrial	Multi Office Industrial
24-22-27-0000-00-038	Industrial	Multi Office Industrial
24-22-27-9385-00-003	Industrial	Multi Office Industrial
24-22-27-9385-00-170	Industrial	Multi Office Industrial
24-22-27-8329-00-160	Industrial	Multi Office Industrial
24-22-27-8329-00-050	Industrial	Multi Office Industrial
24-22-27-9385-00-160	Industrial	Multi Office Industrial
24-22-27-9385-00-060	Industrial	Multi Office Industrial
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24-22-27-9385-00-070	Industrial	Multi Office Industrial
24-22-27-8329-00-070	Industrial	Multi Office Industrial
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24-22-27-1208-00-020	Industrial	Multi Office Industrial
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24-22-27-9385-00-120	Industrial	Multi Office Industrial
24-22-27-8329-00-080	Industrial	Multi Office Industrial
24-22-27-9385-00-080	Industrial	Multi Office Industrial
24-22-27-1208-00-030	Industrial	Multi Office Industrial
24-22-27-1208-00-040	Industrial	Multi Office Industrial
24-22-27-9385-00-110	Industrial	Multi Office Industrial
24-22-27-1208-00-060	Industrial	Multi Office Industrial
24-22-27-8329-00-120	Industrial	Multi Office Industrial
24-22-27-8329-00-090	Industrial	Multi Office Industrial
24-22-27-9385-00-090	Industrial	Multi Office Industrial
24-22-27-1208-00-050	Industrial	Multi Office Industrial
24-22-27-9385-00-100	Industrial	Multi Office Industrial
24-22-27-8329-00-110	Industrial	Multi Office Industrial
24-22-27-8329-00-100	Industrial	Multi Office Industrial
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24-22-27-0000-00-047	Industrial	Multi Office Industrial
24-22-27-0000-00-037	Industrial	Multi Office Industrial
24-22-27-0000-00-021	Industrial	Multi Office Industrial
24-22-27-0000-00-049	Industrial	Multi Office Industrial
24-22-27-0000-00-043	Industrial	Multi Office Industrial
24-22-27-0000-00-046	Industrial	Multi Office Industrial
12-22-27-6496-16-002	Industrial	Multi Office Industrial
12-22-27-6496-16-001	Industrial	Multi Office Industrial
12-22-27-6496-15-004	Industrial	Multi Office Industrial
12-22-27-6496-15-006	Industrial	Multi Office Industrial
12-22-27-6496-32-025	Industrial	Multi Office Industrial
12-22-27-6496-04-002	Commercial	Multi Use Development
12-22-27-6496-04-003	Commercial	Multi Use Development
12-22-27-6496-07-001	Commercial	Multi Use Development
12-22-27-6496-04-001	Commercial	Multi Use Development
12-22-27-6496-06-001	Commercial	Multi Use Development
12-22-27-6496-06-005	Commercial	Multi Use Development
13-22-27-8894-00-004	Commercial	Multi Use Development
13-22-27-0895-00-120	Commercial	Multi Use Development
13-22-27-0895-00-110	Commercial	Multi Use Development
13-22-27-0895-00-100	Commercial	Multi Use Development
13-22-27-0895-00-090	Commercial	Multi Use Development
13-22-27-0895-00-080	Commercial	Multi Use Development
13-22-27-0895-00-070	Commercial	Multi Use Development
13-22-27-8894-00-050	Commercial	Multi Use Development
13-22-27-0895-00-040	Commercial	Multi Use Development
13-22-27-0160-00-001	Commercial	Multi Use Development
13-22-27-0160-00-010	Commercial	Multi Use Development



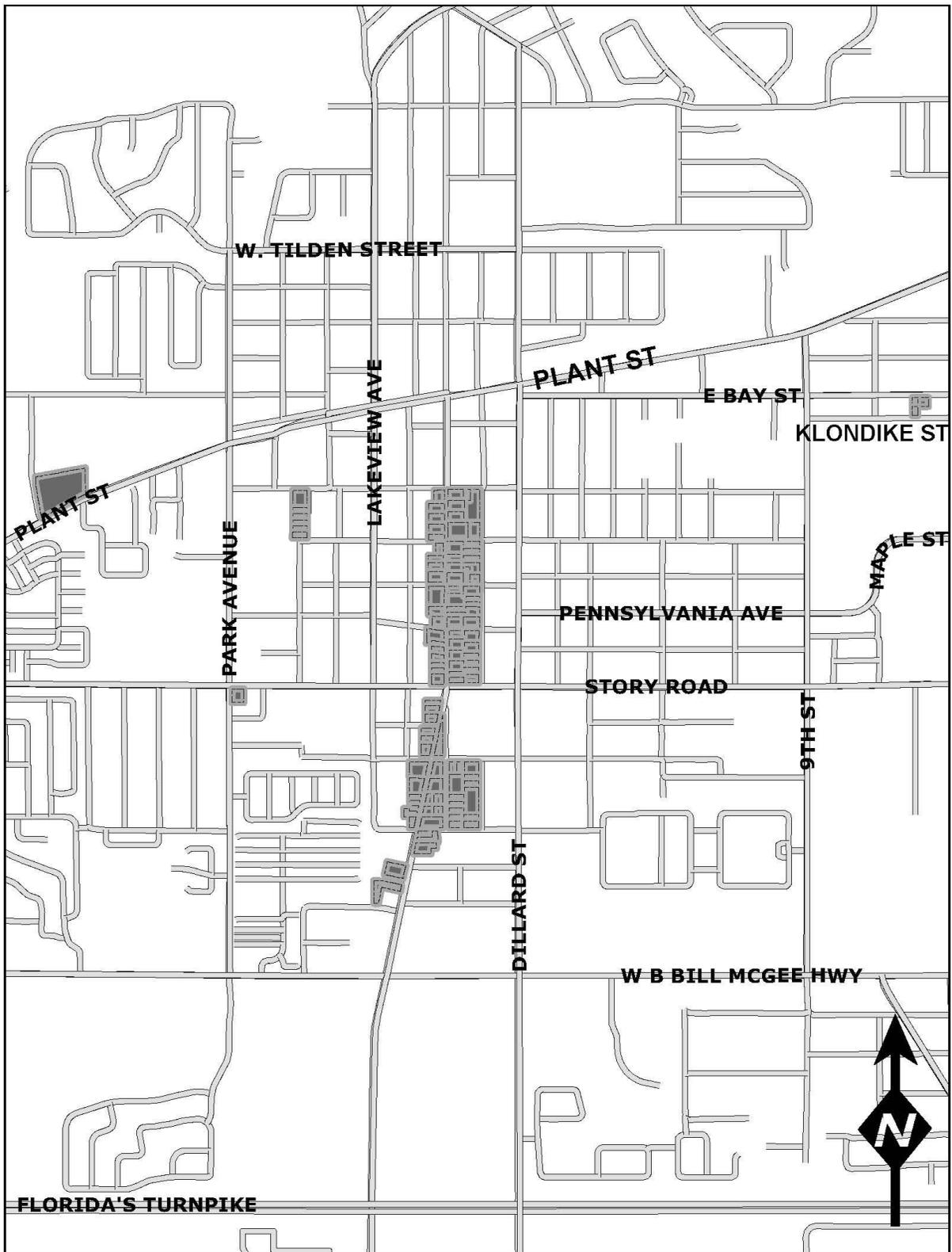




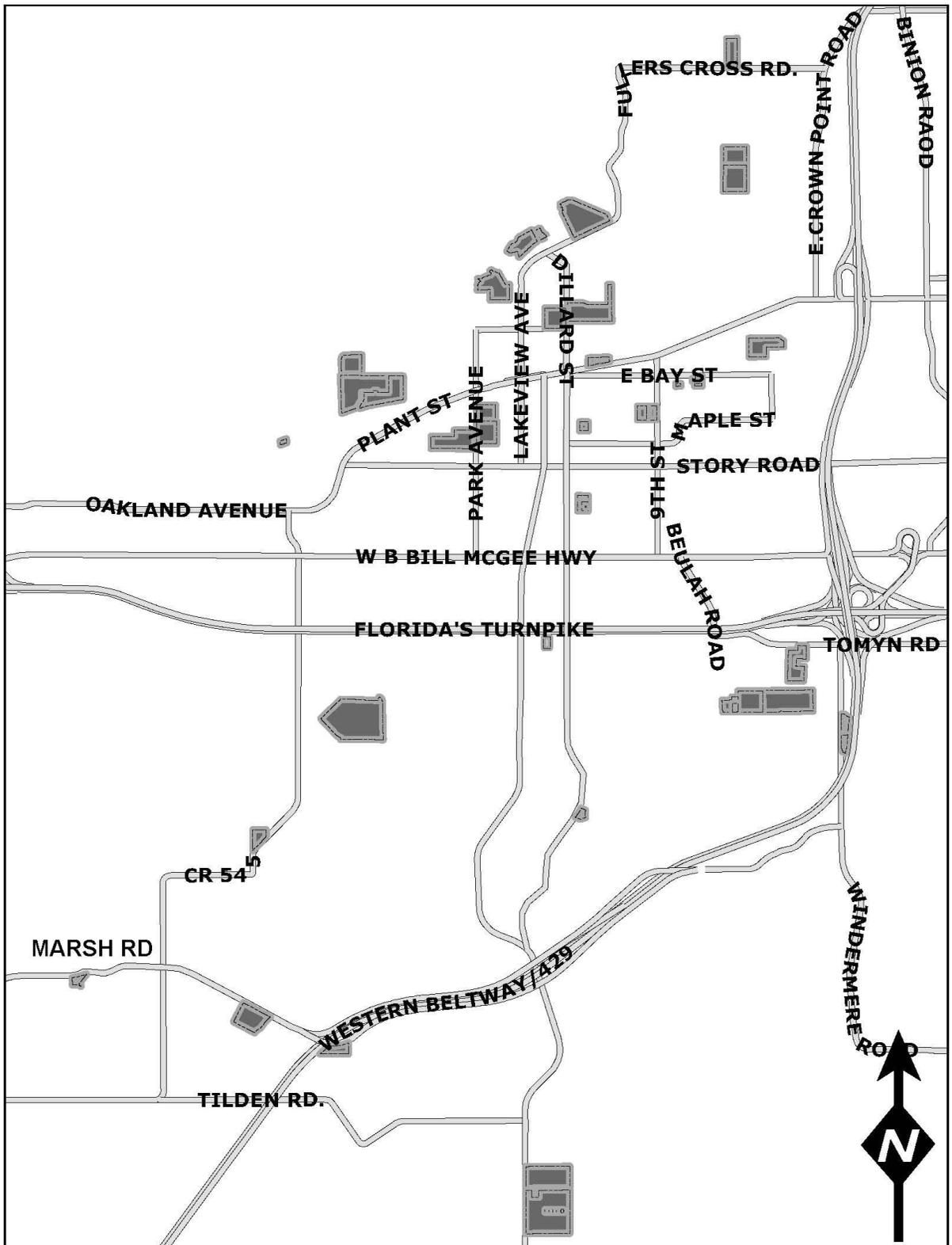
City of Winter Garden City Commission  
 Regular Meeting Agenda for March 11, 2010

23-22-27-2888-07-083	Low Density Residential	Traditional Downtown
23-22-27-2888-06-080	Low Density Residential	Traditional Downtown
23-22-27-2888-06-063	Low Density Residential	Traditional Downtown
23-22-27-2888-06-064	Low Density Residential	Traditional Downtown
23-22-27-2888-06-062	Low Density Residential	Traditional Downtown
23-22-27-2888-07-072	Low Density Residential	Traditional Downtown
23-22-27-2888-08-071	Low Density Residential	Traditional Downtown
23-22-27-2888-07-082	Low Density Residential	Traditional Downtown
23-22-27-2888-07-084	Low Density Residential	Traditional Downtown
22-22-27-0000-00-076	Medium Density Residential	Traditional Downtown
23-22-27-2888-05-021	Residential Neighborhood Commercial	Traditional Downtown
23-22-27-2888-05-011	Residential Neighborhood Commercial	Traditional Downtown
23-22-27-2888-05-022	Residential Neighborhood Commercial	Traditional Downtown
23-22-27-2888-06-053	Residential Neighborhood Commercial	Traditional Downtown
23-22-27-2888-05-012	Residential Neighborhood Commercial	Traditional Downtown
23-22-27-0737-00-050	Residential Neighborhood Commercial	Traditional Downtown
23-22-27-1204-00-010	Residential Neighborhood Commercial	Traditional Downtown
23-22-27-1204-00-030	Residential Neighborhood Commercial	Traditional Downtown
23-22-27-1204-00-040	Residential Neighborhood Commercial	Traditional Downtown
23-22-27-1204-00-050	Residential Neighborhood Commercial	Traditional Downtown
23-22-27-2888-05-023	Residential Neighborhood Commercial	Traditional Downtown
14-22-27-5656-01-311	Public Facilities and Education	Traditional Downtown
14-22-27-5656-00-760	Public Facilities and Education	Traditional Downtown
14-22-27-5656-00-912	Public Facilities and Education	Traditional Downtown
23-22-27-0916-00-010	Public Facilities and Education	Traditional Downtown
23-22-27-0916-10-001	Public Facilities and Education	Traditional Downtown
23-22-27-0916-00-180	Public Facilities and Education	Traditional Downtown
05-23-27-0000-00-008	Orange County Future Land Use	Urban Village
05-23-27-0000-00-005	Orange County Future Land Use	Urban Village
05-23-27-0000-00-001	Orange County Future Land Use	Urban Village
31-22-27-0000-00-001	Orange County Future Land Use	Urban Village
31-22-27-0000-00-002	Orange County Future Land Use	Urban Village
06-23-27-0000-00-008	Orange County Future Land Use	Urban Village
06-23-27-0000-00-001	Orange County Future Land Use	Urban Village
06-23-27-0000-00-004	Orange County Future Land Use	Urban Village
06-23-27-0000-00-005	Orange County Future Land Use	Urban Village
06-23-27-0000-00-003	Orange County Future Land Use	Urban Village
06-23-27-0000-00-002	Orange County Future Land Use	Urban Village
06-23-27-4288-08-211	Orange County Future Land Use	Urban Village
06-23-27-4288-08-242	Orange County Future Land Use	Urban Village
06-23-27-4288-08-243	Orange County Future Land Use	Urban Village
06-23-27-4288-08-321	Orange County Future Land Use	Urban Village
06-23-27-4288-08-304	Orange County Future Land Use	Urban Village
06-23-27-4288-08-310	Orange County Future Land Use	Urban Village
06-23-27-4288-08-302	Orange County Future Land Use	Urban Village

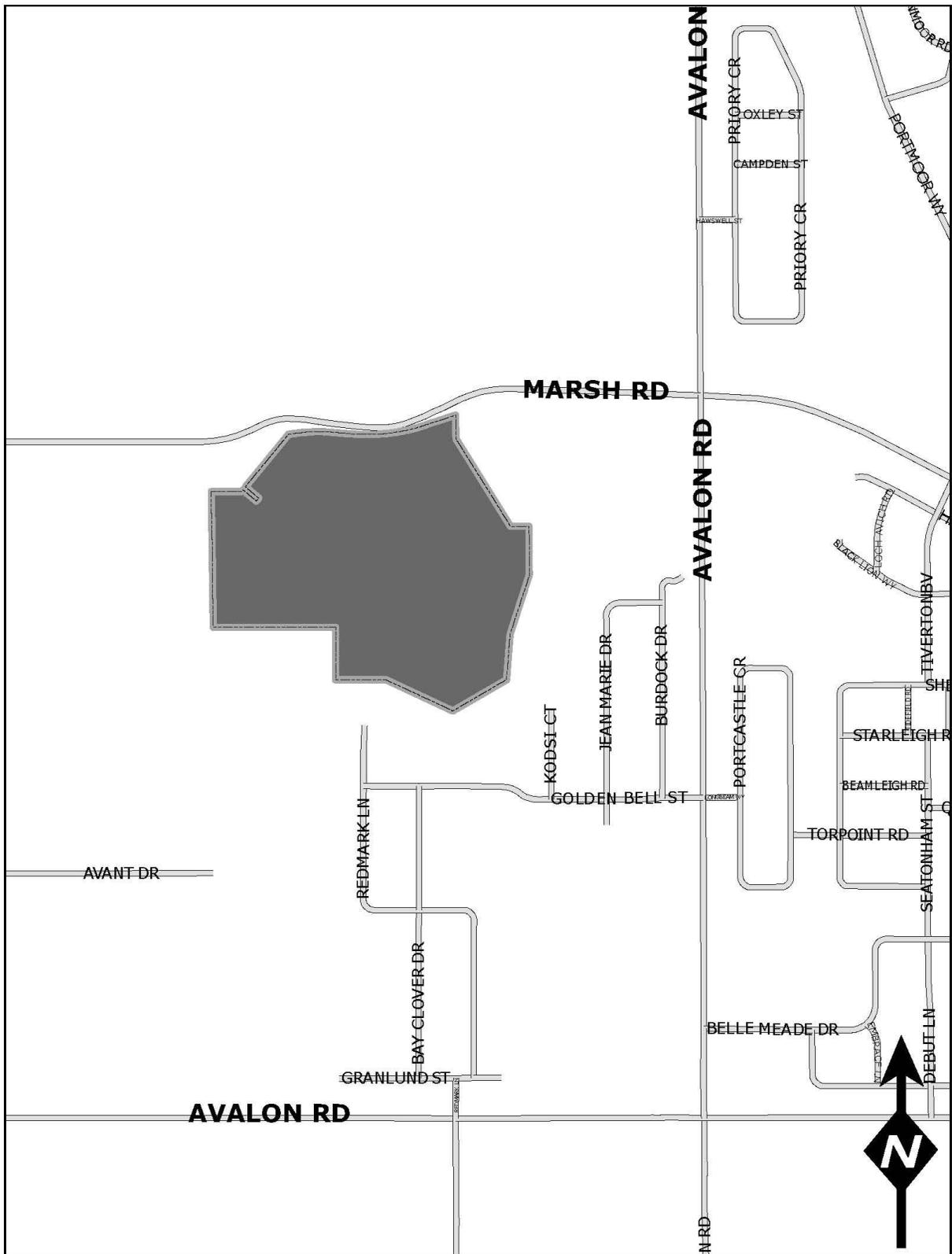
ATTACHMENT "B"  
Parcels Assigned – Residential Neighborhood Commercial – Future Land Use



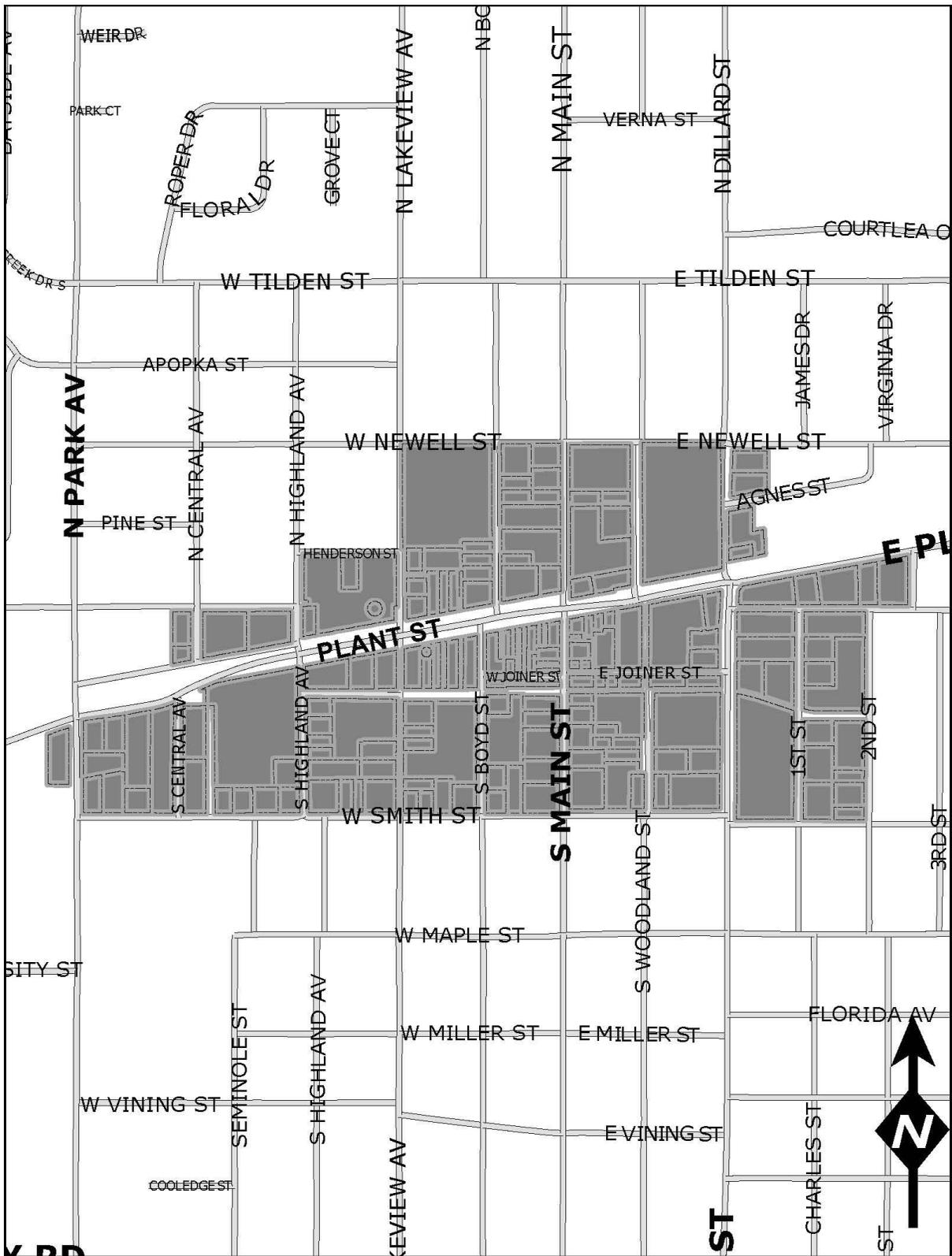
ATTACHMENT "C"  
Parcels Assigned – Institutional – Future Land Use



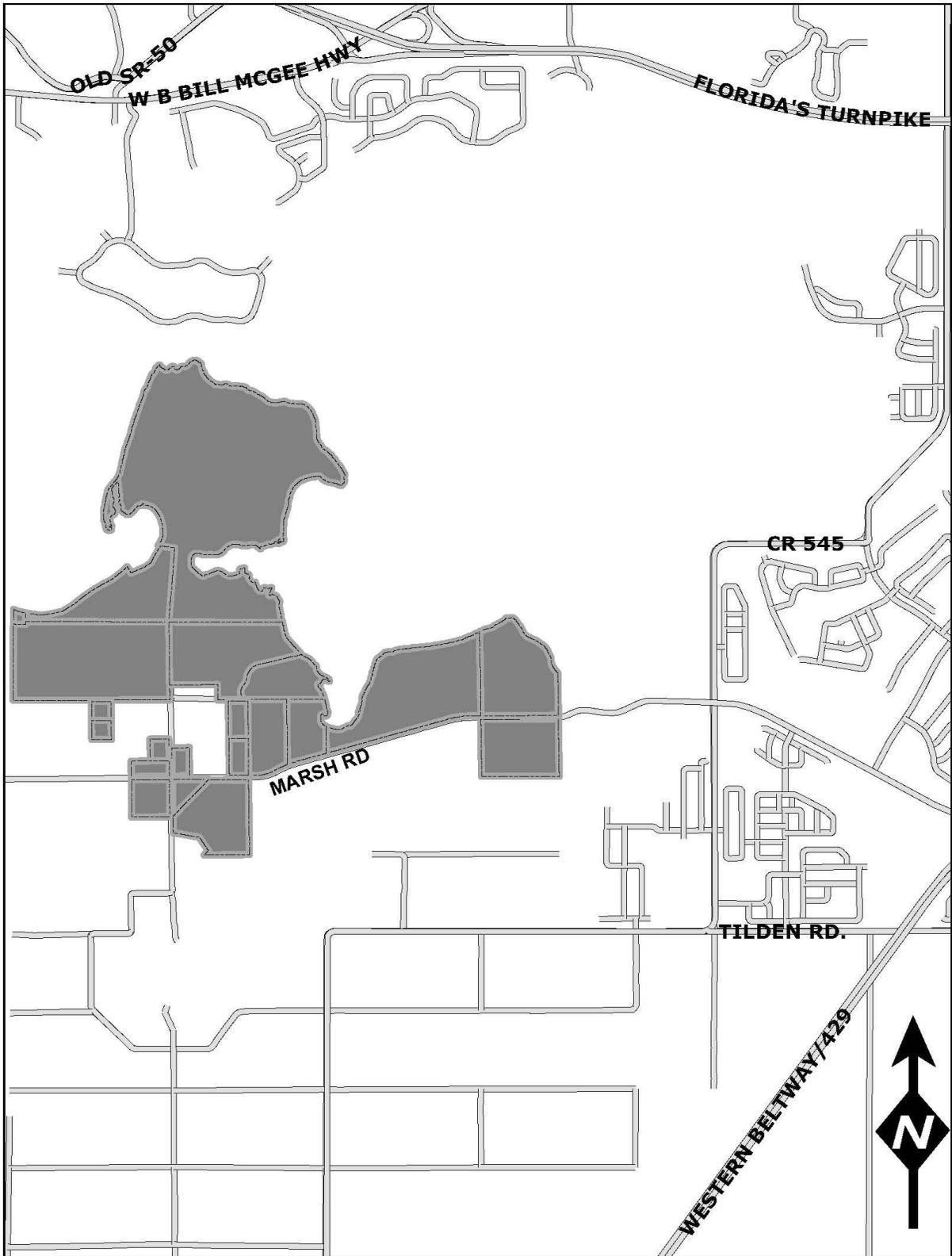
ATTACHMENT "D"  
Parcels Assigned – Conservation – Future Land Use



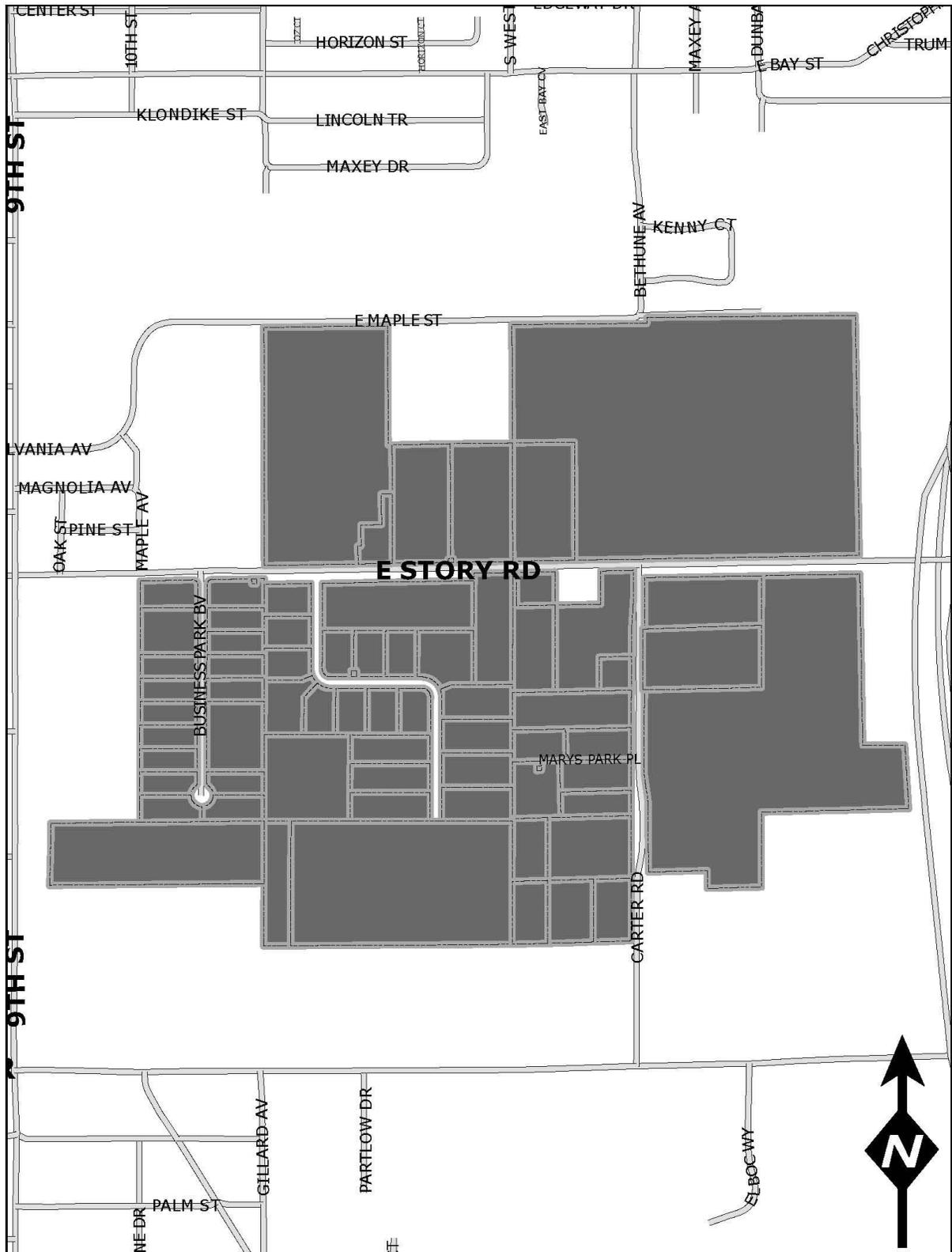
ATTACHMENT "E"  
Parcels Assigned – Traditional Downtown – Future Land Use



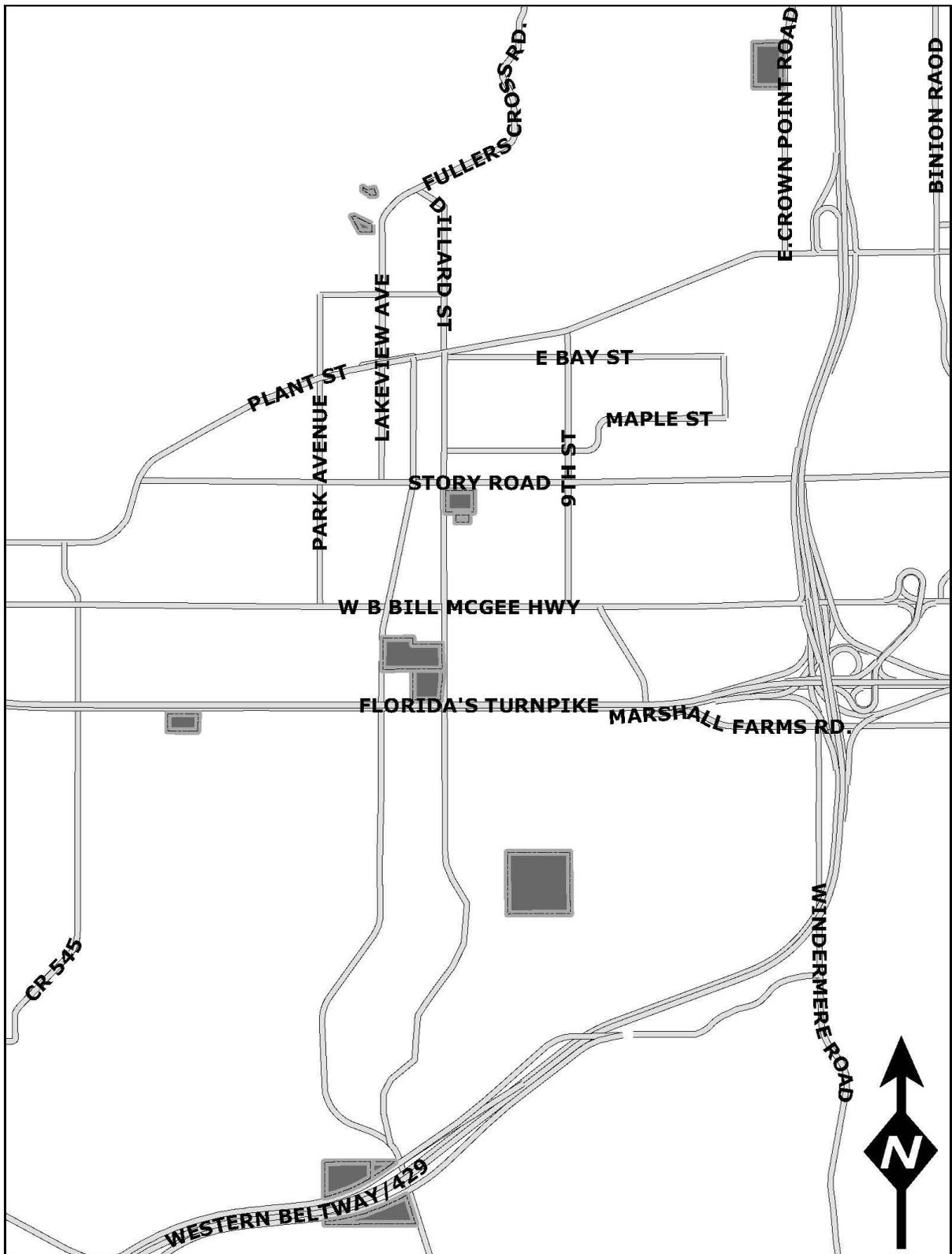
ATTACHMENT "F"  
Parcels Assigned – Urban Village – Future Land Use



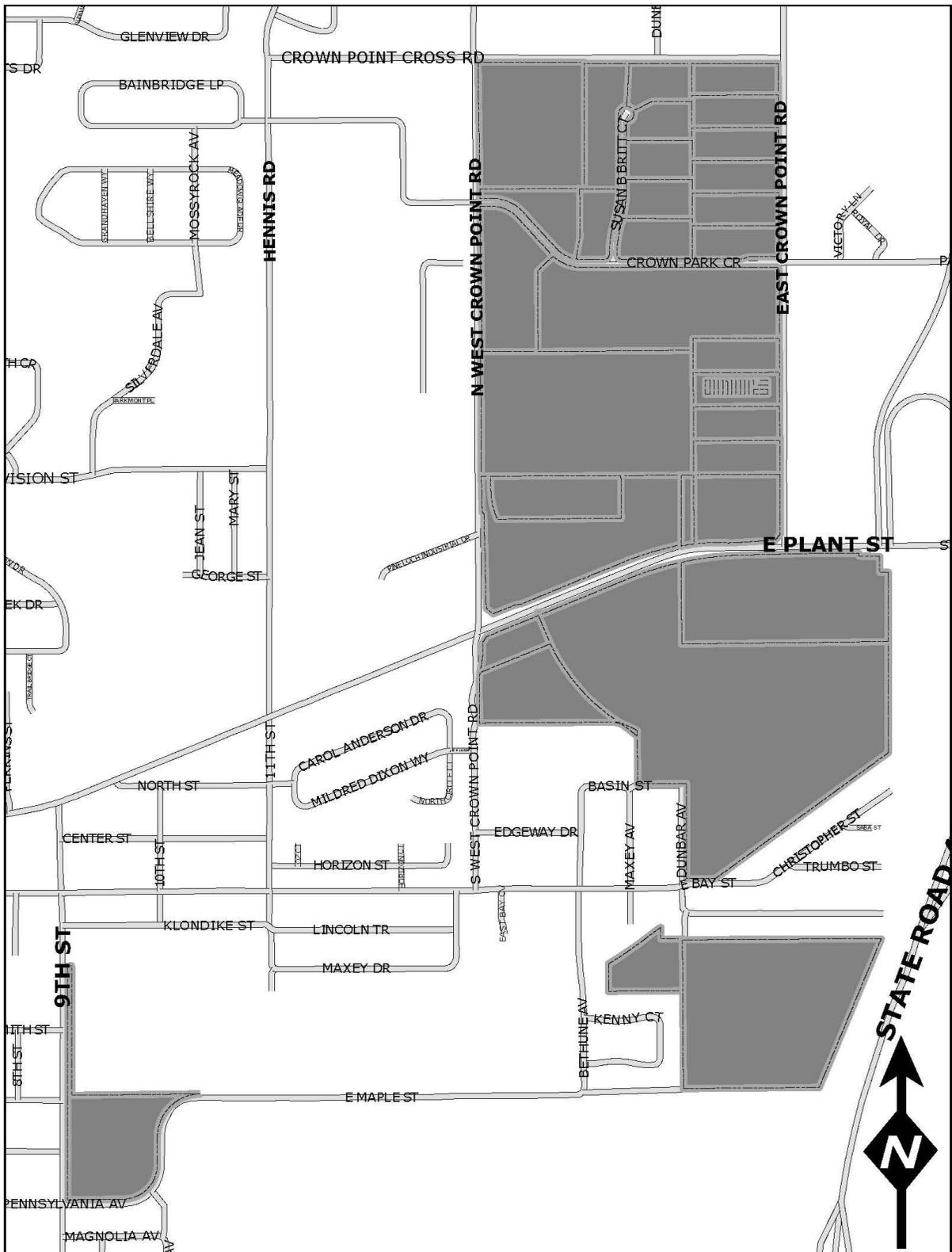
ATTACHMENT "G"  
Parcels Assigned – Multi Office Industrial – Future Land Use



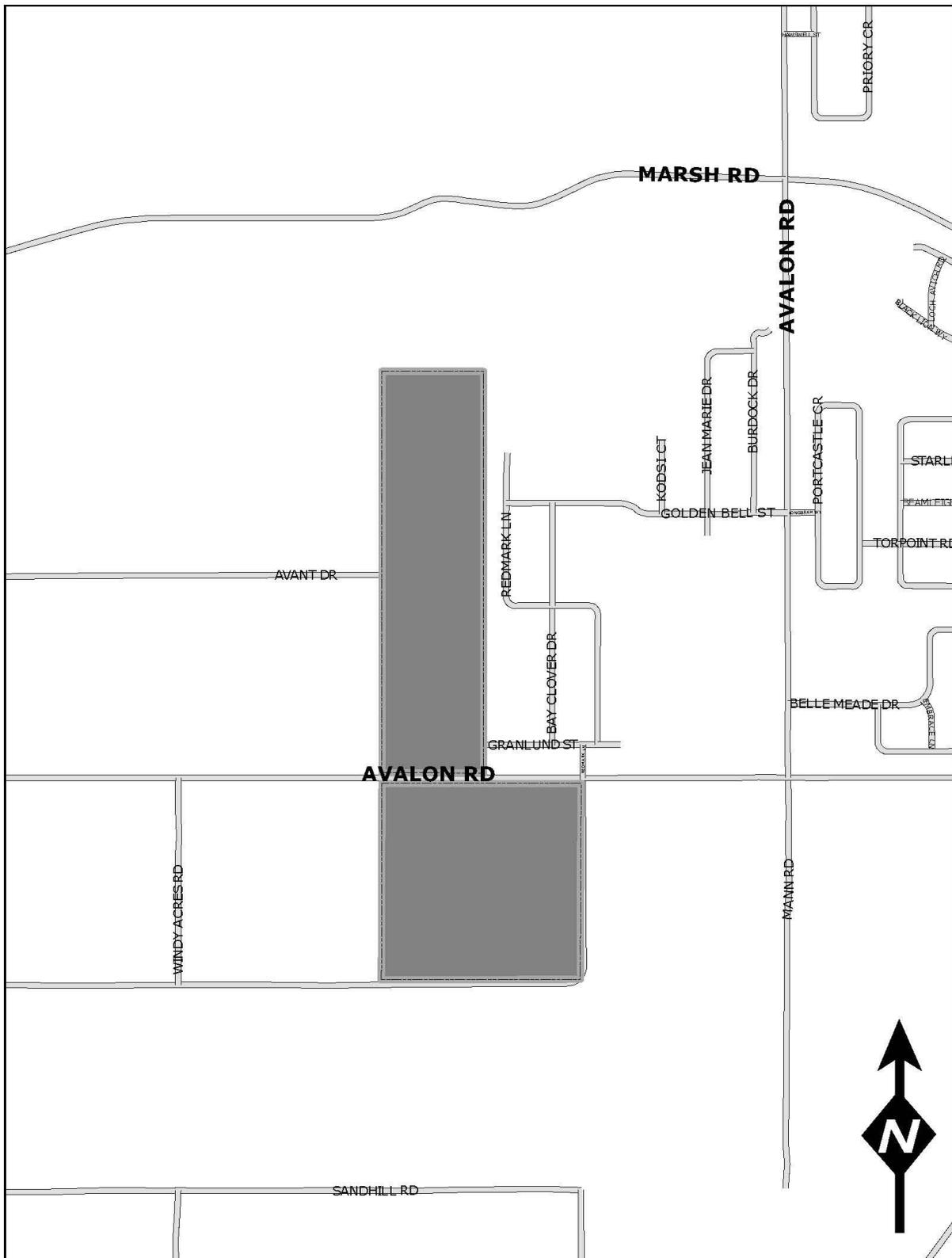
ATTACHMENT "H"  
Parcels Assigned – Low Density Residential – Future Land Use



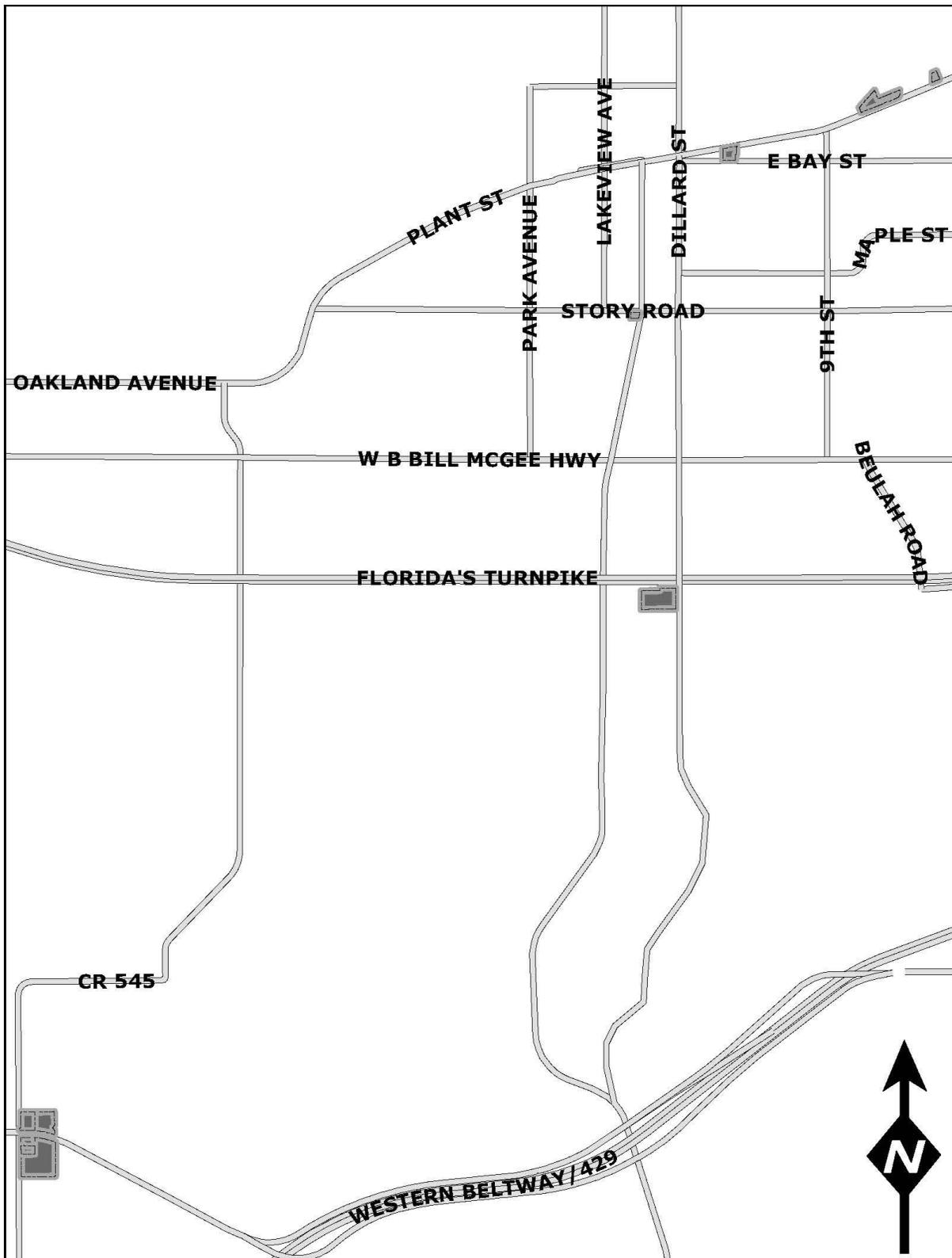
ATTACHMENT "I"  
Parcels Assigned – Multi Use Development – Future Land Use



ATTACHMENT "J"  
Parcels Assigned – Suburban Residential – Future Land Use



ATTACHMENT "K"  
Parcels Assigned – Commercial – Future Land Use



**ORDINANCE 10-06**

AN ORDINANCE OF THE CITY OF WINTER GARDEN, FLORIDA; AMENDING THE CITY OF WINTER GARDEN COMPREHENSIVE PLAN; BY ADOPTING AN AMENDMENT TO THE CAPITAL IMPROVEMENTS ELEMENT PURSUANT TO SUBSECTION 163.3177 (3) (b), FLORIDA STATUTES TO MAINTAIN A FINANCIAL FEASIBLE 5-YEAR SCHEDULE OF CAPITAL IMPROVEMENTS; PROVIDING FOR CONFLICTS, SEVERABILITY, TRANSMITTAL AND EFFECTIVE DATE.

**WHEREAS**, the City is required, pursuant to Chapter 163.3177 (3) (b), Florida Statutes to adopt an annual update to the Capital Improvements Element; and

**WHEREAS**, on December 7, 2009, the City's Local Planning Agency (LPA), held a public hearing and made recommendations regarding the adoption of the proposed Amendments to the Capital Improvements Element; and

**WHEREAS**, the City Commission finds that this ordinance is consistent with the provisions in the Florida Statutes, which require the City to provide for adequate public facilities, including adequate public school facilities, to support anticipated growth within the City over the next five (5) years; and

**WHEREAS**, The City Commission has found that the proposed Capital Improvements Plan as updated this year to be consistent with the City's comprehensive plan and to meet all statutory and regulatory requirements;

**WHEREAS**, the City Commission finds that this ordinance implements the goals, objectives and policies necessary to achieve the annual update for the City's capital improvements as required by applicable law.

**NOW THEREFORE, BE IT ENACTED BY THE CITY OF WINTER GARDEN, FLORIDA, AS FOLLOWS:**

**Section I: Adoption:** The Comprehensive Plan is hereby amended to add the following Capital Improvement Element policies to read as follows:

Policy 5.4 : Five Year CIP: As part of the yearly budgeting process, the City shall develop and maintain a Five Year Capital Improvement Plan to plan for future improvements. This Five Year Plan shall reflect the needs identified in other elements of this comprehensive plan and be financially feasible. ~~The Chart~~ tables contained in Exhibit "A", attached hereto and incorporated herein, illustrates the current five (5) year Capital Improvement Plan for fiscal years 2009/2010 to 2013/2014.

Policy 6.6: The City hereby incorporates by reference the OCPS 10-Year Capital Outlay Plan for ~~2007-2008~~ 2009-2010 authored by Orange County Public Schools and adopted by the Orange County School Board on September ~~11, 2007~~ 8, 2009, which includes school capacity sufficient to meet anticipated student demands projected by OCPS.

**Section II: Exhibit Replacement:** Exhibit "A" affixed to this Ordinance is hereby adopted as part of Comprehensive Plan Capital Improvement Policy 5.4 and shall be the exhibit referenced in Policy 5.4. Exhibit "A" as adopted in Ordinance 08-55 is hereby repealed and replaced in its entirety by Exhibit "A" affixed to this Ordinance.

**Section III: Exhibit "B" Replacement:** Exhibit "B" affixed to this Ordinance is hereby adopted as part of Comprehensive Plan Public Facilities Potable Water Sub-Element Policy 1.13.3 and shall become part of the Exhibit 1 referenced in Policy 1.13.3. Table 8 in Exhibit 1 as adopted in Ordinance 09-59 is hereby repealed and replaced in its entirety by Exhibit "A" titled Table 8 Revised affixed to this Ordinance.

**Section IV: Conflicts:** In the event of a conflict or conflicts between this ordinance and any other ordinances, this Ordinance controls.

**Section V: Severability:** If any portion of this Ordinance is determined to be void, unconstitutional, or invalid by a court of competent jurisdiction, the remainder of this Ordinance shall remain in full force and effect.

**Section VI: Codification:** It is the intention of the City Commission of the City of Winter Garden that the Comprehensive Plan Amendment proposed by this Ordinance shall become and be made a part of the Comprehensive Plan of the City of Winter Garden. Goals, objectives, and policies of the Comprehensive Plan may be renumbered or reorganized for editorial and codification purposes and such renumbering or reorganization shall not constitute nor be considered a substantive change to the Comprehensive Plan Amendment as adopted. For solely organizational purposes, the City Clerk is hereby directed to ensure that appropriate numbers are affixed to the Goals, Objectives, and Policies in the Comprehensive Plan prior to Codification of the Comprehensive Plan Amendment.

**Section VII: Transmittal:** Within ten (10) working days after adoption of this Ordinance, the City Planning Department is directed to transmit this Comprehensive Plan Amendment to the Department of Community Affairs in accordance with Rule 9J-11.011(5) Florida Administrative Code.

**Section VIII: Effective Date:** Pursuant to Rule 9J-11.011(10), F.A.C., the effective date of this plan amendment shall be the date a final order is issued by the Department of Community Affairs or Administration Commission finding the amendment in compliance in accordance with Section 163.3184 (1)(b), Florida Statutes, whichever is applicable. This amendment shall not be utilized as a basis for approving or issuing any development orders, development permits or land uses before such amendment has become effective. If a final order of noncompliance is issued by the Administration Commission, this amendment may nevertheless be made effective by adoption of a resolution affirming its effective status, a copy of which resolution shall be sent to the Florida Department of Community Affairs, Division of Community Planning, Plan Processing Team. An adopted amendment whose effective date is delayed by law shall be considered part of the adopted plan until determined to be not in compliance by final order of the Administration Commission. Then, it shall no longer be part of the adopted plan unless the local government adopts a resolution affirming its effectiveness in the manner provided by law.

**FIRST READING AND PUBLIC HEARING:** December 10, 2009

**SECOND READING AND PUBLIC HEARING:** March 11, 2010

**ADOPTED** this \_\_\_\_ day of \_\_\_\_\_, 2010, by the City Commission of the City of Winter Garden, Florida.

APPROVED:

\_\_\_\_\_  
JOHN REES, Mayor/Commissioner

ATTEST:

\_\_\_\_\_  
KATHY GOLDEN, City Clerk

**Exhibit "A"**  
**City of Winter Garden**  
**5-Year Schedule of Capital Improvements**  
**2009/2010 - 2013/2014**  
**Table 1: Projects**

Line No.	PROJECT NAME	Fund Source		2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Totals
1	<b>Parks and Recreation</b>								
2	Lulu Creek Trail	GO	PARKS AND REC	-	301,000	-	-	-	301,000
3	Tucker Ranch purchase	GO	PARKS AND REC	-	2,400,000	-	-	-	2,400,000
4	Veterans Park Playground Upgrade	GO	PARKS AND REC	-	67,200	-	-	-	67,200
5	Braddock Park Playground Expansion	GO	PARKS AND REC	-	140,000	-	-	-	140,000
6	J Brock Community Ctr Playground	GO	PARKS AND REC	-	220,000	-	-	-	220,000
7	Farnsworth Pool Renovations	GO	PARKS AND REC	-	325,000	350,000	585,000	345,000	1,605,000
8	<b>Park and Recreation Total</b>			<b>\$0</b>	<b>\$3,453,200</b>	<b>\$350,000</b>	<b>\$585,000</b>	<b>\$345,000</b>	<b>\$4,733,200</b>
9	<b>Roadway Improvements</b>								
10	CR 545 South	GIF	STREETS	-	9,000,000	-	-	-	9,000,000
11	Marsh Rd (545 to Hickory Hammock)	GIF	STREETS	-	1,000,000	3,250,000	-	-	4,250,000
12	Plant Street ROW - 9th Street to 429	GIF	STREETS	1,500,000	-	-	-	-	1,500,000
13	Plant Street Segment 2 (9th to W. Crown)	GIF	STREETS	2,600,000	-	-	-	-	2,600,000
14	Plant Street Segment 3 (W. Crown to 429)	GIF	STREETS	1,500,000	-	-	-	-	1,500,000
15	Roper Road (East Section)	GIF	STREETS	100,000	-	-	-	-	100,000
16	Sessions Road	GIF	STREETS	2,425,000	-	-	-	-	2,425,000
17	<b>Roadway: General Fund Impact Fee Sub-Total</b>			<b>8,125,000</b>	<b>10,000,000</b>	<b>3,250,000</b>	-	-	<b>21,375,000</b>
18	Dillard Street - Plant Street north to Tilden Street (Design & Construction)	LOGT	STREETS	49,600	331,000	-	-	-	380,600
19	Dillard Street - Tilden Street north to Verna Street (Design & Construction)	LOGT	STREETS	26,900	-	179,250	-	-	206,150
20	Dillard Street - Verna Street north to Division (Design & Construction)	LOGT	STREETS	26,900	-	-	179,250	-	206,150
21	Main Street - Story To Vining (Design & Construction)	LOGT	STREETS	20,850	139,000	-	-	-	159,850
22	Midget Place - Surprise to Palm (Design & Construction)	LOGT	STREETS	-	23,200	154,750	-	-	177,950
23	North Dillard - Surprise to Division (Design & Construction)	LOGT	STREETS	-	-	-	47,840	239,315	287,155
24	N Highland - Henderson to Newell (Design & Construction)	LOGT	STREETS	-	125,250	-	-	-	125,250
25	Palm Drive - Regal Place to Division (Design & Construction)	LOGT	STREETS	-	-	46,400	309,500	-	355,900
26	South Highland - Smith to R/R track (Design & Construction)	LOGT	STREETS	-	20,000	132,600	-	-	152,600
27	South Main - Smith to Tremaine (Design & Construction)	LOGT	STREETS	20,000	132,650	-	-	-	152,650
28	South Woodland Street - Smith to Tremaine (Design & Construction)	LOGT	STREETS	-	-	-	40,500	232,990	273,490
29	Tremaine Street - Main to Dillard (Design & Construction)	LOGT	STREETS	-	-	-	49,795	249,205	299,000
30	Vineland Rd - S.R. 50 to Palmetto Ave (Design & Construction)	LOGT	STREETS	54,250	361,500	-	-	-	415,750
31	Street Resurfacing	LOGT	STREETS	197,000	-	-	-	-	197,000
32	<b>Roadway: Local Option Gas Tax Sub-Total</b>			<b>395,500</b>	<b>1,132,600</b>	<b>513,000</b>	<b>626,885</b>	<b>721,510</b>	<b>3,389,495</b>
33	SR 50 (FDOT Item No. 239535-2) <sup>1</sup>	FDOT	ARRA	2,354,088	55,000	12,132,083	-	500,000	15,041,171
33a	Florida's Turnpike (FDOT Item Nos. 239535-2, 410983-1, 406146-1, 406148-3)	FDOT	---	-	59,943,222	166,200	12,262,083	-	72,371,505
34	<b>Roadway Improvements Total</b>			<b>10,874,588</b>	<b>71,130,822</b>	<b>16,061,283</b>	<b>12,888,968</b>	<b>1,221,510</b>	<b>112,177,171</b>
35	<b>Stormwater Drainage</b>								
36	Crest Avenue/Lulu Creek Culvert Crossing (Design & Construction)	S	STORMWATER	-	31,400	258,750	-	-	290,150
37	Dillard Street - Plant Street north to Tilden Street	S	STORMWATER	16,000	107,000	-	-	-	123,000

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	(Design & Construction)								
38	Dillard Street - Tilden Street north to Verna Street (Design & Construction)	S	STORMWATER	10,125	-	67,500	-	-	77,625
39	Dillard Street - Verna Street north to Division (Design & Construction)	S	STORMWATER	10,125	-	-	67,500	-	77,625
40	Roper Drive Drainage Improvements	S	STORMWATER	75,000	-	-	-	-	75,000
41	Coluso Drive Drainage Improvements	S	STORMWATER	200,000	-	-	-	-	200,000
42	Lulu Creek	S	STORMWATER	-	1,500,000	-	-	-	1,500,000
43	Main Street - Story To Vining (Design & Construction)	S	STORMWATER	4,750	31,750	-	-	-	36,500
44	Midget Place - Surprise to Palm (Design & Construction)	S	STORMWATER	-	5,600	37,500	-	-	43,100
45	North Dillard - Surprise to Division (Design & Construction)	S	STORMWATER	-	-	-	11,960	59,570	71,530
46	N Highland - Henderson to Newell (Design & Construction)	S	STORMWATER	-	30,250	-	-	-	30,250
47	Palm Drive - Regal Place to Division (Design & Construction)	S	STORMWATER	-	-	9,375	62,500	-	71,875
48	South Highland - Smith to R/R track (Design & Construction)	S	STORMWATER	-	3,750	25,000	-	-	28,750
49	South Main - Smith to Tremaine (Design & Construction)	S	STORMWATER	5,000	33,500	-	-	-	38,500
50	South Woodland Street - Smith to Tremaine (Design & Construction)	S	STORMWATER	-	-	-	8,165	40,595	48,760
51	Tremaine Street - Main to Dillard (Design & Construction)	S	STORMWATER	-	-	-	9,430	47,035	56,465
52	Vineland Rd - S.R. 50 to Palmetto Ave (Design & Construction)	S	STORMWATER	7,500	50,250	-	-	-	57,750
53	<b>Stormwater Drainage Total</b>			<b>328,500</b>	<b>1,793,500</b>	<b>398,125</b>	<b>159,555</b>	<b>147,200</b>	<b>2,826,880</b>
54	<b>Solid Waste</b>								
55	Sideload Truck	SW	SOLID WASTE	175,240	-	-	-	-	175,240
56	Rearload Truck	SW	SOLID WASTE	198,978	-	-	-	-	198,978
57	<b>Solid Waste Total</b>			<b>374,218</b>	-	-	-	-	<b>374,218</b>
58	<b>Sanitary Sewer</b>								
59	Hennis Road Gravity Sewer	UIF-WW	COLLECTION	-	26,500	218,960	-	-	245,460
60	Utility Line Relocation SR 50 (Construction)	UIF-WW	COLLECTION	288,400	96,100	-	-	-	384,500
61	Vineland Rd - S.R. 50 to Palmetto Ave (Design & Construction)	UIF-WW	COLLECTION	26,300	131,400	-	-	-	157,700
62	Palm Drive - Regal Place to Division (Design & Construction)	UIF-WW	COLLECTION	-	-	11,600	77,450	-	89,050
63	Sessions Road	UIF-WW	COLLECTION	162,500	-	-	-	-	162,500
64	Crest Avenue WWTP Expansion	UIF-WW	WASTEWATER	-	-	-	-	2,500,000	2,500,000
65	Reclaimed Water PH 3	UIF-WW	WASTEWATER	-	-	-	-	3,900,000	3,900,000
66	<b>Sanitary Sewer: UIF-WW Sub-Total</b>			<b>477,200</b>	<b>254,000</b>	<b>230,560</b>	<b>77,450</b>	<b>6,400,000</b>	<b>7,439,210</b>
67	Crest Avenue/Lulu Creek Culvert Crossing (Design & Construction)	URR-WW	COLLECTION	-	13,450	77,280	-	-	90,730
68	Dillard Street - Plant Street north to Tilden Street (Design & Construction)	URR-WW	COLLECTION	10,625	70,800	-	-	-	81,425
69	Dillard Street - Tilden Street north to Verna Street (Design & Construction)	URR-WW	COLLECTION	5,750	-	38,500	-	-	44,250
70	Dillard Street - Verna Street north to Division (Design & Construction)	URR-WW	COLLECTION	5,750	-	-	38,500	-	44,250
71	Main Street - Story To Vining (Design & Construction)	URR-WW	COLLECTION	4,875	32,500	-	-	-	37,375
72	Midget Place - Surprise to Palm (Design & Construction)	URR-WW	COLLECTION	-	5,850	39,100	-	-	44,950
73	North Dillard - Surprise to Division (Design & Construction)	URR-WW	COLLECTION	-	-	-	12,995	64,975	77,970
74	N Highland - Henderson to Newell (Design & Construction)	URR-WW	COLLECTION	-	29,500	-	-	-	29,500
75	Palm Drive - Regal Place to Division (Design & Construction)	URR-WW	COLLECTION	-	-	11,000	73,150	-	84,150
76	South Highland - Smith to R/R track (Design & Construction)	URR-WW	COLLECTION	-	5,750	28,750	-	-	34,500

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	Construction)								
77	South Main - Smith to Tremaine (Design & Construction)	URR-WW	COLLECTION	4,163	32,000	-	-	-	36,163
78	South Woodland Street - Smith to Tremaine (Design & Construction)	URR-WW	COLLECTION	-	-	-	9,660	48,415	58,075
79	Tremaine Street - Main to Dillard (Design & Construction)	URR-WW	COLLECTION	-	-	-	8,800	50,370	59,170
80	Utility Line Relocation SR 50 (Construction)	URR-WW	COLLECTION	2,602,500	867,500	-	-	-	3,470,000
81	EMU Mixers	URR-WW	WASTEWATER	41,034	-	-	-	-	41,034
82	<b>Sanitary Sewer: URR-WW Sub-Total</b>			<b>2,674,697</b>	<b>1,057,350</b>	<b>194,630</b>	<b>143,105</b>	<b>163,760</b>	<b>4,233,542</b>
83	Pump, Trailer Mounted	U-WW	COLLECTION	36,514	-	-	-	-	36,514
84	Vactor, Sewer Jet/Vacuum Truck	U-WW	COLLECTION	305,000	-	-	-	-	305,000
85	<b>Sanitary Sewer: U-WW Sub-Total</b>			<b>341,514</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>341,514</b>
86	<b>Sanitary Sewer Total</b>			<b>3,493,411</b>	<b>1,311,350</b>	<b>425,190</b>	<b>220,555</b>	<b>6,563,760</b>	<b>12,014,266</b>
87	<b>Potable Water</b>								
88	Crest Avenue/Lulu Creek Culvert Crossing (Design & Construction)	UIF-W	DISTRIBUTION	-	4,700	26,968	-	-	31,668
89	Dillard Street - Plant Street north to Tilden Street (Design & Construction)	UIF-W	DISTRIBUTION	7,750	51,600	-	-	-	59,350
90	Dillard Street - Tilden Street north to Verna Street (Design & Construction)	UIF-W	DISTRIBUTION	4,400	-	29,375	-	-	33,775
91	Dillard Street - Verna Street north to Division (Design & Construction)	UIF-W	DISTRIBUTION	4,400	-	-	29,375	-	33,775
92	N Highland - Henderson to Newell (Design & Construction)	UIF-W	DISTRIBUTION	-	25,900	-	-	-	25,900
93	South Highland - Smith to R/R track (Design & Construction)	UIF-W	DISTRIBUTION	-	3,300	21,875	-	-	25,175
94	South Main - Smith to Tremaine (Design & Construction)	UIF-W	DISTRIBUTION	3,750	25,000	-	-	-	28,750
95	South Woodland Street - Smith to Tremaine (Design & Construction)	UIF-W	DISTRIBUTION	-	-	-	7,935	39,445	47,380
96	Tremaine Street - Main to Dillard (Design & Construction)	UIF-W	DISTRIBUTION	-	-	-	8,280	41,400	49,680
97	Utility Line Relocation SR 50 (Construction)	UIF-W	DISTRIBUTION	179,200	59,800	-	-	-	239,000
98	Vineyard Rd - S.R. 50 to Palmetto Ave (Design & Construction)	UIF-W	DISTRIBUTION	10,500	70,200	-	-	-	80,700
99	Woodlark Water Storage Tank II	UIF-W	DISTRIBUTION	-	-	-	-	2,000,000	2,000,000
100	Woodlark Water Well #2	UIF-W	DISTRIBUTION	-	-	-	-	1,500,000	1,500,000
101	Sessions Road (Water & Reuse)	UIF-W	DISTRIBUTION	284,000	-	-	-	-	284,000
102	Conserv II Pipe - CR 545 (Reuse)	UIF-W	DISTRIBUTION	1,300,000	-	-	-	-	1,300,000
103	Roper Road (east section) Water	UIF-W	DISTRIBUTION	84,000	-	-	-	-	84,000
104	Roper Road (east section) Reuse	UIF-W	DISTRIBUTION	75,000	-	-	-	-	75,000
105	<b>Potable Water: UIF-W Sub-Total</b>			<b>1,953,000</b>	<b>240,500</b>	<b>78,218</b>	<b>45,590</b>	<b>3,580,845</b>	<b>5,898,153</b>
106	Utility Line Relocation SR 50 (Construction)	URR-W	DISTRIBUTION	1,731,000	577,000	-	-	-	2,308,000
107	<b>Potable Water: UIF-W Sub-Total</b>			<b>1,731,000</b>	<b>577,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,308,000</b>
108	Fusion Machine for HDPE Pipe	U-W	DISTRIBUTION	48,000	-	-	-	-	48,000
109	Main Street - Story To Vining (Design & Construction)	U-W	DISTRIBUTION	4,050	27,000	-	-	-	31,050
110	Midget Place - Surprise to Palm (Design & Construction)	U-W	DISTRIBUTION	-	4,600	30,750	-	-	35,350
111	North Dillard - Surprise to Division (Design & Construction)	U-W	DISTRIBUTION	-	-	-	8,395	41,975	50,370
112	<b>Potable Water: U-W Sub-Total</b>			<b>52,050</b>	<b>31,600</b>	<b>30,750</b>	<b>8,395</b>	<b>41,975</b>	<b>164,770</b>
113	<b>Potable Water Total</b>			<b>3,736,050</b>	<b>849,100</b>	<b>108,968</b>	<b>53,985</b>	<b>3,622,820</b>	<b>8,370,923</b>
114	<b>Trailer City Drainage</b>								
115	Trailer City Drainage	TC	TRAILER CITY	10,000	-	-	-	-	10,000
116	<b>Trailer City Drainage Total</b>			<b>10,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10,000</b>
117	<b>TOTAL</b>			<b>\$18,816,767</b>	<b>\$78,537,972</b>	<b>\$17,343,566</b>	<b>\$13,908,063</b>	<b>\$11,900,290</b>	<b>\$140,506,658</b>

Fund Source Codes:

Notes:

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GO – General Fund  
GIF – General Fund Impact Fee  
LOGT – Local Option Gas Tax  
S – Stormwater Fund  
SW – Solid Waste Fund  
U-W – Utility Water  
U-WW – Utility Waste Water  
UIF-W – Utility Impact Fee Water  
UIF-WW – Utility Impact Fee Waste Water  
URR-W – Utility Renewal and Replacement Water  
URR-WW – Utility Renewal and Replacement Waste Water  
TC – Trailer City  
ARRA – American Recovery and Reinvestment Act (Stimulus Funds)

1 – Source: FDOT Five Year Work Program 2010-2014  
FDOT D5, Intermodal Systems Development, Growth Management Unit, 1/14/2010

**City of Winter Garden  
 5-Year Schedule of Capital Improvements  
 2009/2010 - 2013/2014**

**Table 2: Expenditure Summary by Functional Category**

Category	Fiscal Year					Total
	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	
Parks and Recreation	0	3,453,200	350,000	585,000	345,000	4,733,200
Roadway	10,874,588	71,130,822	16,061,283	12,888,968	1,221,510	112,177,171
Stormwater	328,500	1,793,500	398,125	159,555	147,200	2,826,880
Solid Waste	374,218	0	0	0	0	374,218
Sanitary Sewer	3,493,411	1,311,350	425,190	220,555	6,563,760	12,014,266
Potable Water	3,736,050	849,100	108,968	53,985	3,622,820	8,370,923
Trailer City	10,000	0	0	0	0	10,000
<b>Total</b>	<b>\$18,816,767</b>	<b>\$18,594,750</b>	<b>\$17,177,366</b>	<b>\$1,645,980</b>	<b>\$11,900,290</b>	<b>\$68,135,153</b>

**Table 3: Fund Summary by Revenue Source**

Functional Category		Fiscal Year					Total
Revenue Source		2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	
<b>Parks and Recreation</b>							
	General Fund	-	2,827,200	301,000	1,500,000	-	4,628,200
	<b>Sub-Total</b>	<b>-</b>	<b>2,827,200</b>	<b>301,000</b>	<b>1,500,000</b>	<b>-</b>	<b>4,628,200</b>
<b>Roadway</b>							
	Developer Contribution/CR 545 & Marsh Rd		10,000,000	3,250,000	-	-	13,250,000
	General Fund	-	-	-	-	-	-
	Transportation Impact Fee	8,125,000					8,125,000
	Local Option Gas Tax	395,500	1,132,600	513,000	626,885	721,510	3,389,495
	FDOT <sup>1</sup>	2,354,088	59,998,222	12,298,283	12,262,083	500,000	15,041,171
	<b>Sub-Total</b>	<b>10,874,588</b>	<b>11,187,600</b>	<b>15,895,083</b>	<b>626,885</b>	<b>1,221,510</b>	<b>87,412,676</b>
<b>Stormwater</b>							
	Stormwater Fund	328,500	1,793,500	398,125	159,555	147,200	2,826,880
	<b>Sub-Total</b>	<b>328,500</b>	<b>1,793,500</b>	<b>398,125</b>	<b>159,555</b>	<b>147,200</b>	<b>2,826,880</b>
<b>Solid Waste</b>							
	Solid Waste Fund	374,218	-	-	-	-	374,218
	<b>Sub-Total</b>	<b>374,218</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>374,218</b>
<b>Sanitary Sewer</b>							
	Utility Fund	-	-	-	-	-	-
	Utility Impact Fee	477,200	254,000	230,560	77,450	6,400,000	7,439,210
	Utility Renewal and Replacement	3,016,211	1,057,350	194,630	143,105	163,760	4,575,056
	<b>Sub-Total</b>	<b>3,493,411</b>	<b>1,311,350</b>	<b>425,190</b>	<b>220,555</b>	<b>6,563,760</b>	<b>12,014,266</b>
<b>Potable Water</b>							
	Utility Fund	52,050	31,600	30,750	8,395	41,975	164,770
	Utility Impact Fee	1,953,000	240,500	78,218	45,590	3,580,845	5,898,153
	Utility Renewal and Replacement	1,731,000	577,000	-	-	-	2,308,000
	<b>Sub-Total</b>	<b>3,736,050</b>	<b>849,100</b>	<b>108,968</b>	<b>53,985</b>	<b>3,622,820</b>	<b>8,370,923</b>
<b>Trailer City</b>							
	Trailer City	10,000	-	-	-	-	10,000
	<b>Sub-Total</b>	<b>10,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10,000</b>
	<b>Total</b>	<b>\$18,816,767</b>	<b>\$78,537,972</b>	<b>\$17,343,566</b>	<b>\$13,908,063</b>	<b>\$11,900,290</b>	<b>\$140,506,658</b>

Notes:  
 1 – Source: FDOT Five Year Work Program 2010-2014  
 FDOT D5, Intermodal Systems Development, Growth Management Unit, 1/14/2010

## **5-YEAR SCHEDULE OF CAPITAL IMPROVEMENTS**

### **ANNUAL UPDATE**

### **2009/2010 - 2013-2014**

### **DATA, INVENTORY, AND ANALYSIS**

#### **INTRODUCTION**

In 2008 the City prepared the annual update to the Capital Improvement Element by developing a comprehensive Data and Analysis Report that contained information on growth projections and capital improvement budgets for both a 5 year and 10 year time period (FY2009-FY2018). This update was adopted under Ordinance 08-55 (DCA No. 08CIE1). As this 2009/2010 annual update adds a new '5th' year to the Capital Improvement Schedule adding "maintenance projects" and adjusting the years that expenditures and revenues are expected to be available due to the condition of the economy and its affect on development, revenue projection and collection, the Data and Analysis Report from the 2008 update is considered 'fresh', relevant and valid and will be relied upon for this minor update.

#### **OVERVIEW**

The City has established level of service (LOS) standards for parks/recreation, potable water, waste water, solid waste, roadway/mass transit and stormwater/drainage. Each of these public facilities is reviewed throughout the year to determine if capacity is available for each facility to support approved development, as well as, new proposed development projects that are submitted to the City.

A summary of each public facility is provided here that briefly identifies the level of service (LOS) standard and any other critical information about the facility.

#### **Parks/Recreation**

The City has established a level of service (LOS) for City parks and recreation of 5 acres of parks and related facilities for each 1,000 residents in the City. Currently, the City has 214.6 acres of parks which exceeds both the current population need, but also the projected population need for parks. The City just completed Braddock Park, located in the southern section of the City, with tot lots, softball field, and multi-purpose recreational fields.

#### **Potable Water**

The City has 3 water treatment plants that provide potable water needs in the City. The level of service for potable water is 350 gallons per ERU per day. The adjusted projected water demand is estimated to be 2.354 million gallons per day (MGD) in 2018. The City has a maximum daily flow of 5.83 MGD according to our capacity utilization permit with St. Johns River Water Management District. Therefore; the City has excess capacity for potable water for the 10 year planning period. The City just completed the 10-Year Water Supply Facilities Work Plan and the resulting comprehensive plan amendments have been found in compliance by the Department of Community Affairs.

#### **Sanitary Sewer**

The waste water treatment plant has a design capacity of 4 MGD and is estimated to have 3.199 MGD projected flow by 2018. The City will begin planning for expanding the capacity of the WWTF in FY2013/14 for future growth beyond 2018. The level of service for sewer is 250 gallons per ERU per day.

#### **Reclaimed Water**

The City currently does not have a level of service for reclaimed water. However; the use of reclaimed water will be expanding in the next 10 years to up to 4.82 MGD per day by 2018. The use of reclaimed water provides the one most important way for water conservation to be achieved. The City completed a Reclaimed Water Master Plan in September of 2008 to guide the expansion of the reclaimed water service throughout the City.

#### **Solid Waste**

The City operates the solid waste collection service for the City. Refuse collected by the City is taken to the Orange County Porter Transfer Station in the City of Ocoee where it is transferred and deposited in the County Landfill. The level of service for residential is 5.6lbs per day per residential unit. The growth projected for the City will generate 1.24 tons additional waste over the current amount that is transported to the landfill. In addition, the City has a comprehensive recycling program in place.

#### **Roadways**

The City has a wide variety of types of road in the City including; local streets, collector roads (e.g. Plant Street) arterial roads (e.g. SR50), and limited access highways (e.g. Florida Turnpike, SR429). Level of services on these

road areas are from LOS "D" to LOS "E". Several roadways under the City's responsibility are scheduled for improvements including Plant Street, CR 545 and Marsh Road.

### **Transit**

LYNX is the regional transit service operator for the Orlando metropolitan area. LYNX provides transit service on several major roads in the City including; SR50, Plant Street, Dillard Street, Park Avenue, and Daniels Road. The City is reviewing the final draft of the City Wide Transit Plan that among other things proposes a local circulator system throughout Winter Garden designed to both provide local mobility and to feed the regional transit system provided by LYNX. As this program is in the planning stages there are no funds/expenditures listed in the capital improvement schedule.

### **Stormwater / Drainage**

All new development in the City is required to provide a drainage design in conformance with City and State standards. The City has a detailed LOS for stormwater that is provided in the report that deals with both quantity and quality treatment. In addition, the City adopted the Wekiva Parkway and Protection Act requirements for the Wekiva Study Area requiring those properties that are included in the resource protection overlay to set aside greater open space, and design to a greater stormwater system.

## **PARKS**

The City of Winter Garden Comprehensive Plan has established an adopted level of service (LOS) of five (5) acres of parks, recreation and trails per one thousand residents in the incorporated are of the City.

The City has a wide variety of parks and recreation facilities that include;

- Ball fields
- Multi-purpose recreational fields
- Community pools
- Recreation centers
- Small neighborhood activity centers for children and adults
- West Orange Trail (a multi-purpose trail)
- Trail head facilities

In addition to these facilities, the City utilizes field and recreation areas at public schools and the use of private recreation areas through use agreements.

All of the facilities and areas add up to 214.66. With the projected population of 40,765 people through 2018, the City will have an excess of 10.835 acres of land for the projected population.

The City just completed 22 acre Braddock Park, located in the southern section of the City, with tot lots, softball fields, and multi-purpose recreational fields.

The City continues to work with developers and the Orange County School Board on providing park area or other recreation space for public use, particularly in the southwest area of the City. Additionally, the City has applied for a Florida Community Trust grant to purchase property known as the Tucker Ranch. This property, approximately 200 acres, would create a nature park and center on property between Johns Lake and CR 545, if acquired.

The City primarily uses impact fees to fund new park facilities. However; the use of private facilities has become more widespread, as well as, donation of park lands by developers and the City applying for and obtaining State grants for both land and facilities.

## **UTILITIES (WATER, SEWER, RECLAIMED)**

The City established a level of service (LOS) of 350 gallons of potable water per day per equivalent residential unit (gpd/ERU). This standard will be maintained while at the same time the City begins to expand the use of reclaimed water services. Once the City ramps up the use of reclaimed water, the consumption demand per capital will decrease up to 33%. The City has three (3) water treatment plants that supply potable water for the City.

With respect to sanitary sewer, the City has established a level of service of 250 gallons of treatment per ERU per day. This standard was applied to the projected growth over the next 10 years and compared to the design capacity of the City waste water treatment plant. The current maximum design of the WWTF is 4.0 mgd. The projected growth through 2018 will create a total use demand for wastewater treatment at approximately 3.17 mgd. There will be an excess capacity of .83 mgd through 2018.

The City just completed the 10-Year Water Supply Facilities Work Plan and the resulting comprehensive plan amendments have been found in compliance by the Department of Community Affairs.

The City is expanding the use of reclaimed water during the 10 year planning period. The City will expand the use of reclaimed water to 4.82 MGD. This level of reclaimed water use will have the effect of having the same amount of potable water demand in 2018 after the projected growth has been accommodated. This will be a major

accomplishment to reduce the potable demand by almost 32% for current and projected consumption levels. The City completed a Reclaimed Water Master Plan in September of 2008 to guide the expansion of the reclaimed water service throughout the City

### **Alternative Water Supply (AWS) Projects**

As feasible and permissible, the City of Winter Garden will consider implementing the following surface water AWS capital improvement projects, which will increase potable water supply capacity annually by approximately 1.8 mgd AADF, or greater during the next 20 years. Alternatively, the City may elect another alternative water supply project and coordinate with SJRWMD on the implementation of any such project. The intent of the City is to partner with Orange County Utilities on the selected projects:

- **Kissimmee River Basin (Lake Tohopekaliga) Potable water Supply Project**, an estimated 25 mgd AADF surface water potable supply project, planned to be developed and constructed by 2014 (CIS 1550; WUP #48-00134-W Condition 25; a KBWSP Project). The City of Winter Garden is participating collaboratively in this regional water supply development project, currently at the conceptual stage, with several other central Florida potable water suppliers. The final number of utility partners, exact supply available, and distribution among suppliers is yet to be determined. Funding for the project will be split among the suppliers, with additional cooperative funding from the State.
- **St. Johns River at State Road 46 Water Supply Project** (DWSP Project Number 64), an estimated 63 mgd AADF surface water potable supply project, is currently in the conceptual development phase. This project may be constructed outside of the planning horizon addressed by this Work Plan (post-2020). The City of Winter Garden is participating collaboratively to develop this regional water supply development project with several other central Florida potable water suppliers. The SJRWMD has facilitated several regional coordination meetings for this project. The City of Winter Garden's potential share of the yield from this project is not yet known.

## **SOLID WASTE**

The City's solid waste level of service is established at a maximum 5.6 pounds of refuse per day per person. The City has an agreement to utilize the Orange County landfill for both residential and non-residential. Refuse collected by the City is taken to the Orange County Porter Transfer Station in the City of Ocoee where it is transferred and deposited in the County Landfill in the northwest area of the county. The growth projected for the City will generate 1.24 tons additional waste over the current amount that is transported to the landfill. In addition, the City has a comprehensive recycling program in place to divert certain materials from the landfill.

The County completed a recent expansion that is expected to provide disposal capacity at the landfill to accommodate solid waste for the next 20 years. This expansion for both residential and commercial calculates to 51 tons of extra capacity available over the 10 year period through 2018.

## **Transportation: Roadways and Mass Transit**

### **Roadways**

The City of Winter Garden contains a variety of public roadways that range from local roads to collector roads to arterial roadways and up to limited access expressways. The City established an adopted level of service depending on the type of roadway.

Collector roads that have either restricted rights-of-way and/or have higher traffic volumes generally have a level of service (LOS) "E" standard. Examples of collector roads that have this LOS are, Plant Street, Story Road, Park Avenue, Main Street, and Beulah Road.

Arterial roadways generally have a LOS "D" standard. A prime example is State Road (SR) 50 an arterial that runs east/west through the center of the City and serves as one of the major gateways into and through the City.

Limited access expressways include SR 429 (Daniel Webster Western Beltway) and SR 91 (the Florida Turnpike). The Western Beltway is a limited-access facility that runs north-south along the eastern edge of the City and then curves westward along the southern portion of the City. The Turnpike runs parallel and south of SR50. Both have an LOS "D" standard.

Within the City SR 50 is currently a five-lane facility with a continuous left turn lane. Stimulus funding provided through the American Recovery and Reinvestment Act of 2009 has advanced the improvements to SR 50 and construction is scheduled for 2010 to widen the roadway to six lanes.

Currently, SR 438/Plant Street is a 2 lane road and is programmed for intersection improvements and widening to 4 lanes from 9<sup>th</sup> street to East Crown Point Road. There is an Interlocal Agreement with the City and the Florida Department of Transportation (FDOT) that transferred ownership and maintenance responsibility of Plant Street to the City of Winter Garden.

The City is in the final stages of accepting ownership and maintenance responsibility from FDOT for SR 537/Dillard Street. By accepting responsibility for these two roadways, the City can schedule improvements sooner than may be accomplished by FDOT.

Current and projected roadway conditions are provided in Tables 3 and 4 below.

### **De Minimus Statement For 2009**

In accordance with section 163.3180 of the Florida Statutes the City reports, for 2009, the City has not approved any projects based on a de minimus impact on facilities or services. All projects that have received approval either were redevelopment with no net new trips, or were fully reviewed for concurrency.

### **Transit**

Existing public transit services for the Orlando metropolitan area is provided by the Central Florida Regional Transportation Authority, also known as LYNX. Recently two fixed route services that served Winter Garden were eliminated due to financial and patronage reasons. The one remaining route will sunset in July of 2010.

The City commissioned a transit analysis by Planning Innovations, Inc. This Citywide Transit Plan report is in the final draft stages and is intended to evaluate regional and local transit service options within the City. This local service may be coordinated with LYNX or can be an independent program operated and maintained by the City. Any local service can act as a feeder system into the LYNX regional system, making regional service to Winter Garden more attractive to LYNX again.

## **STORMWATER / DRAINAGE**

The City of Winter Garden has multi-tiered standards for stormwater management.

The sufficiency of the drainage system for private development projects is defined by two (2) use standards:

1. Flood control (Volume and rate-of-run-off from the site) and,
2. Water quality (reduction in the pollutant load of the run-off)

The City has incorporated the established level of service standard in the development regulations and subdivision regulations. The defined LOS standards are:

- On-site retention: Retain the first ½ inch of run-off.
- Storm Event: 25 year/24 hour
- Quantity: Post development stormwater run-off flow rates, quantities, peaks and velocities shall be equal or less than predevelopment run-off.
- Quality: Conform to State water quality standards as set forth by Policy, Chapter 1740 F.A.C.

The above LOS standards as applied through the development regulations reduce flooding potential by requiring peak discharge from a developed site to not exceed that from a site in an undeveloped condition. Pollution abatement is accomplished by requiring specific retention detention and filtering capabilities for drainage facilities. Furthermore, the City's LOS standard includes protection for surface water bodies by requiring no reduction in water quality created by development run-off in accordance with State rules and standards.

The City has no large areas that experience flooding problems. Any flooding that does occur after receiving extreme rainfall in a 24-72 hour period is isolated and remote and limited to older areas of the City, areas near rural section roadways that have ditches filled with stormwater or areas surrounding natural wetlands.

The City manages stormwater management in several ways;

- The City uses stormwater fees collected with the utility accounts to correct problems older areas of the City;
- Make drainage improvements in conjunction with roadway improvements;
- Create master retention area for designated areas of the City, such as, the Historic Downtown area.

Examples of the above categories include City improvements to Dillard Street, north of Plant Street, Plant Street drainage improvements in conjunction with the pending roadway improvements and the master stormwater retention pond that is designed and about to be constructed in the Historic Downtown area near Dillard Street.

The City has a current stormwater utility fee that primarily funds the City stormwater improvements as standalone projects. When stormwater is improved in conjunction with roadway improvements, the funding for the roadway pays for the drainage component of the cost of the roadway improvement.

The City, in April 2008, adopted the stormwater requirements for the Little Wekiva Protection Act. The most important distinguishing factors are the small amount of type "A" soils that exist in the Winter Garden Planning area and that less than 10% of the land area is classified as a resource protection area. Those areas that are classified a resource protection area through the adopted overlay map, must meet the more stringent retention/detention stormwater requirements, more stringent open space requirements and greater restrictions on the number and type of permitted uses.

The standards for non-Wekiva study stormwater requirements are:

- That the detention capacity is sufficient to ensure that post development run-off flow rates, quantities, peaks and velocities shall be equal or less than pre-development run off for 25 years, 24 hour storm events and;
- water quality of run-off shall conform to state water policy

The standards for Wekiva Study Area stormwater (resource protection overlay) are:

- The stormwater management system in the resource protection overlay shall provide retention of the total run-off generated by the 25 year frequency, 24 hour duration event from the developed site.
- Sites with no positive outfall, as determined by the City Engineer, shall be required to retain the total run-off of the 100 year storm.

The City will also be coordinating with SJRWMD, the City of Orlando, Orange County, and other local governments to develop a master stormwater management plan. The master plan will address the following issues:

- Existing problems and deficiencies
- Projects to meet long-range needs
- Priorities to address existing deficiencies
- Measures to address redevelopment
- Schedule to complete needed improvements
- Feasibility of stormwater reuse and establish a water reuse and irrigation program
- Requirements for inspection and maintenance of facilities
- Funding implementation of Master Stormwater Plant and Maintenance Programs

After review of the plan, the City has established an action plan to meet the necessary and appropriate requirements. More specifically, the City is in the process of acquiring parcels along Lulu Creek to improve drainage deficiencies. One of the properties targeted to be acquired would extend the West Orange Trail adjacent to Lulu Creek to Newton Park.

## **PUBLIC SCHOOLS**

The Orange County School Board adopted its 5-Year Capital Outlay Plan on September 8, 2009. This plan contemplates an elementary and middle school to serve the Winter Garden area in year 2012 if future student projections hold true. The City adopts this Plan through the amendment to Policy 6.6 in the Capital Improvement Element of the City's comprehensive plan.

## **5-YEAR CAPITAL IMPROVEMENT SCHEDULE**

The 5-year schedule of capital improvements presented in Ordinance 10-06 includes not only capacity enhancing projects but projects to maintain and/or upgrade existing facilities. Due to the economic conditions and the affect on revenue projections and collections project dates within the schedule are subject to revisions. Table 1 lists projects and costs, Table 2 lists the expenditure summary by functional category and Table 3 is a summary of the funds by revenue source.

**Exhibit "B"**  
**10- Year Water Supply Facilities Work Plan - Revised Table 8**

City of Winter Garden  
10 Year Water Supply Facilities Work Plan

**Table 8 Revised**

**Capital Improvements – Future Water Source and Supply Projects**

\*Please note that the revenue/funding source for these projects are Water and Sewer Impact Fees and the City's Investments – All amounts in \$US.

Project	FY	FY	FY	FY	FY	FY	FY	FY	FY	FY	Total
Name	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Project Cost
Stoneybrook Wtr Main Looping (CR545 N.of Stoneybrook)	185,000	-	-	-	-	-	-	-	-	-	185,000
*Turnpike/CR535 Util Relocations	568,000	-	-	-	-	-	-	-	-	-	568,000
Reclaimed Water Phase II	3,900,000	-	-	-	-	-	-	-	-	-	3,900,000
*Crest Ave/Lulu Crk Crossing	-	-	4,700	26,968	-	-	-	-	-	-	31,668
*Dillard St-Plant St-Tilden	-	<u>7,750</u> <del>16,700</del>	<u>51,600</u> <del>83,400</del>	-	-	-	-	-	-	-	<u>59,350</u> <del>100,100</del>
*Dillard St-Tilden-Verna St	-	<u>4,400</u> <del>9,000</del>	-	<u>29,375</u> <del>51,290</del>	-	-	-	-	-	-	<u>33,775</u> <del>60,290</del>
*Dillard-Verna St-Division	-	<u>4,400</u> <del>8,900</del>	-	-	<u>29,375</u> <del>51,290</del>	-	-	-	-	-	<u>33,775</u> <del>60,190</del>
*N. Highland-N. Lakeview-Henderson to Newell	-	-	<u>25,900</u> <del>70,500</del>	-	-	-	-	-	-	-	<u>25,900</u> <del>70,500</del>
*So. Lakeview Highland-Smith-RR Tracks	-	6,600	<u>3,300</u> <del>33,100</del>	<u>21,875</u>	-	-	-	-	-	-	<u>25,175</u> <del>39,700</del>
S. Main-Smith-Tremaine	-	<u>3,750</u> <del>6,900</del>	<u>25,000</u> <del>39,330</del>	-	-	-	-	-	-	-	<u>28,750</u> <del>46,230</del>
S. Woodland- Smith-Tremaine	-	-	-	7,935	<u>7,935</u> <del>39,445</del>	<u>39,445</u>	-	-	-	-	47,380
**Tremaine St-Main-Dillard	-	-	-	8,280	<u>8,280</u> <del>41,400</del>	<u>41,400</u>	-	-	-	-	49,680
SR 50 Util Relocations (CR545 to SR 429)	-	<u>179,200</u> <del>134,763</del>	<u>59,800</u> <del>131,430</del>	-	-	-	-	-	-	-	<u>239,000</u> <del>266,193</del>
*Vineland Rd SR 50-Palmetto	-	<u>10,500</u> <del>19,800</del>	<u>70,200</u> <del>99,100</del>	-	-	-	-	-	-	-	<u>80,700</u> <del>118,900</del>
Hennis Rd Gravity Sewer (Plant to Division)	-	-	26,500	218,960	-	-	-	-	-	-	245,460
*SR 50 Util Relocations (CR545 to SR 429)	-	-	202,144	226,717	-	-	-	-	-	-	428,861
Vineland Rd SR 50 Palmetto	-	26,300	131,400	-	-	-	-	-	-	-	157,700
Palm Dr Regal Place Division	-	-	-	23,115	115,748	-	-	-	-	-	138,863
Woodlark Wtr Storage Tank II	-	-	-	-	-	2,000,000	-	-	-	-	2,000,000
Hartwood Marsh Wtr Storage Tank	-	-	-	-	-	-	-	3,500,000	-	-	3,500,000
Reclaimed Wtr Storage Ph III	-	-	-	-	-	3,900,000	-	-	-	-	3,900,000
Crest Ave WWTP Expansion	-	-	-	-	-	2,500,000	-	-	-	-	2,500,000

City of Winter Garden City Commission  
Regular Meeting Agenda for March 11, 2010

Project	FY	FY	FY	FY	FY	FY	FY	FY	FY	FY	Total
Name	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Project Cost
Woodlark Water Well #2	-	-	-	-	-	1,500,000	-	-	-	-	1,500,000
Sessions Road (Water & Reuse)	-	284,000	-	-	-	-	-	-	-	-	284,000
Conserv II Pipe-CR 545 (Reuse)	-	1,300,000	-	-	-	-	-	-	-	-	1,300,000
Roper Road (east section) Water	-	84,000	-	-	-	-	-	-	-	-	84,000
Roper Road (east section) Reuse	-	75,000	-	-	-	-	-	-	-	-	75,000
Utility Line Relocation SR 50 (Construction)	-	1,731,000	577,000	-	-	-	-	-	-	-	2,308,000
Fusion Machine for HDPE Pipe	-	48,000	-	-	-	-	-	-	-	-	48,000
Main Street-Story to Vining (Design & Construction)	-	4,050	27,000	-	-	-	-	-	-	-	31,050
Midget Place-Surprise to Palm (Design & Construction)	-	-	4,600	30,750	-	-	-	-	-	-	35,350
North Dillard-Surprise to Division (Design & Construction)	-	-	-	-	8,395	41,975	-	-	-	-	50,370
Stoneybrook Reclaim Wtr Main	-	-	-	-	-	-	241,000	-	-	-	241,000
Lake Hurst Retro Fit Reclaim Wtr	-	-	-	-	-	-	624,000	-	-	-	624,000
Pebble Ridge Reto Fit Reclaim Wtr	-	-	-	-	-	-	588,000	-	-	-	588,000
Foxhunt Reto Fit Reclaim Wtr	-	-	-	-	-	-	132,000	-	-	-	132,000
Brookhaven/Vineland Reclaim Wtr Main Ext	-	-	-	-	-	-	-	576,000	-	-	576,000
Wintemere Harbor Reclaim Wtr Main Ext	-	-	-	-	-	-	-	324,000	-	-	324,000
Winemere Point Reclaim Wtr Main Ext	-	-	-	-	-	-	-	1,224,000	-	-	1,224,000
Windward Cay Reclaim Wtr Main Ext	-	-	-	-	-	-	-	288,000	-	-	288,000
Trunk Line C Phase 6 (Johns Lk Pt to Marsh Rd)	-	-	-	-	-	-	-	-	520,000	-	520,000
Kings Bay/Timber Crk/Traditions Reclaimed Water Ext	-	-	-	-	-	-	-	-	624,000	-	624,000
Lakeview Reserve Reclaimed Water Main Ext	-	-	-	-	-	-	-	-	457,000	-	457,000
Southern WWTP 2 MGD (Location TBD)	-	-	-	-	-	-	-	-	-	7,320,000	7,320,000
Lakeview Reserve Retro Fit Reclaimed Wtr	-	-	-	-	-	-	-	-	-	660,000	660,000
Harbor Retro Fit Reclaimed Wtr	-	-	-	-	-	-	-	-	-	300,000	300,000
Emerald Acres Retro Fit Reclaimed Wtr	-	-	-	-	-	-	-	-	-	195,000	195,000
Valencia Shores Retro Fit Reclaimed Wtr	-	-	-	-	-	-	-	-	-	390,000	390,000